

METROPOLITAN UTILITIES DISTRICT
DRAFT Committee Meetings Agenda

UPDATED 04/27/2026 11:30 AM

1:00 p.m.

May 6, 2026

1. Safety Briefing
2. Roll Call
3. Open Meetings Act Notice
4. Outstanding Service Awards

Public Hearing

5. Proposed Updates to the Billing Price Book
[Stephanie Lemonds – Manager, Financial Planning & Analysis] – **Tab 5**
6. Invitation for Public to Comment

Construction & Operations – Friend, Sidzyik, Cavanaugh

7. Capital Expenditures [Kendall Minor – SVP & Chief Operations Officer] – **Tab 6**
8. Acceptance of Contracts and Payment of Final Estimates
[Trevor Tonniges – Director, Plant Engineering] – **Tab 8**
9. Bids on Materials and Contracts
[Jon Zellars – VP, Procurement & Enterprise Services] – **Tab 9**

Services & Extensions – Friend, Begley, Howard

10. Main Extensions [Masa Niiya – VP, Engineering] – **Tab 11**

Personnel – Begley, Sidzyik, Friend

11. Wage and/or Salary Increases and Ratification
[Bonnie Savine – VP, Human Resources] – **Tab 12**

Judicial & Legislative – Cavanaugh, Cook, Howard

12. Fourth Legislative Report for 2026 [Rick Kubat – Government Relations Attorney] – **Tab 13**
13. Close on Purchase – 4204 Ames Ave – Ratification
[Mark Mendenhall – SVP & General Counsel] – **Tab 14**

Committee of the Whole

14. State of the District [Mark Doyle – President] – **Tab A (INFORMATION ONLY)**
15. Infrastructure Replacement Program Update [Evan Martin – Director, Infrastructure Integrity & Derek Duin – Senior Infrastructure Engineer] – **Tab B (INFORMATION ONLY)**

(Turn over for regular Board Meeting agenda)

METROPOLITAN UTILITIES DISTRICT

Regular Monthly Board Meeting Agenda

1:45 p.m.

May 6, 2026

1. Roll Call
2. Open Meetings Act Notice
3. Pledge of Allegiance
4. Approval of Minutes – Committee Meetings and Regular Board Meeting for April 1, 2026
- ACCOUNTS, EXPENDITURES, FINANCE & RATES** 5. Proposed Updates to the Billing Price Book (RESOLUTION)
- CONSTRUCTION & OPERATIONS** 6. Capital Expenditures
7. Capital Expenditures between \$25,000 and \$50,000
8. Acceptance of Payments and Final Estimates
9. Bids on Materials and Contracts
10. Purchases between \$25,000 and \$50,000
- SERVICES & EXTENSIONS** 11. Main Extensions
- PERSONNEL** 12. Wage and/or Salary Increases and Ratifications
- JUDICIAL & LEGISLATIVE** 13. Fourth Legislative Report of 2026
14. Close on Sale – 4204 Ames Ave - Ratification
- BOARD** 15. Other Matters of District Business for Discussion
16. Public Comment
17. CLOSED SESSION

Adjourn Regular Monthly Board Meeting

(Turn over for Committee Meetings agenda)

METROPOLITAN UTILITIES DISTRICT

Minutes of the Committee Meeting

April 1, 2026

Vice Chairperson Cook called to order the Committee meetings of the Metropolitan Utilities District Board of Directors at 1:00 p.m. at its headquarters building located at 7350 World Communications Drive.

Advance notice of the meeting was published in the print version of *The Omaha World-Herald* on Sunday, March 22, 2026. Notice was also provided on the MUD website at www.mudomaha.com and other social media platforms. Agendas and all pertinent Board materials to be presented at the meeting were emailed to Directors and posted on the MUD website on Friday, March 27, 2026.

Vice Chairperson Cook announced that the meeting was being livestreamed, and a recording of the meeting would be uploaded to the MUD website after the meeting's conclusion.

Safety Briefing

Vice President, Safety and Security Shane Hunter provided a safety briefing for all individuals attending the meeting in-person regarding protocol at the headquarters building in the event of an emergency.

Roll Call

The following Directors acknowledged their attendance: Bob Sidzyik, Mike McGowan, Tim Cavanaugh, Jim Begley, and Tanya Cook.

Absent: Gwen Howard and Dave Friend

Open Meetings Act Notice

Vice Chairperson Cook announced that a copy of the Open Meetings Act was located on the wall in the back of the Board Room.

Construction and Operations – Friend, Sidzyik, Cavanaugh

Senior Vice-President and Chief Operations Officer Kendall Minor presented the proposed capital expenditures as outlined in his letter to the Committee dated March 26, 2026.

Director of Plant Engineering Trevor Tonniges presented the acceptance of contracts and payment of final estimates as outlined in his letter to the Committee dated March 24, 2026.

Mr. Tonniges continued, presenting Change Order No. 1 for the Plattsmouth Service Connection as outlined in his letter to the Committee dated March 16, 2026.

Director of Program Management Emily Hovda Walton presented Change Order No. 5 for Platte West Water Production Facility Lime Grit Removal System Upgrades as outlined in her letter to the Committee dated March 18, 2026.

Ms. Hovda Walton continued, presenting an update on Walnut Hill as outlined in her letter to the Committee dated March 24, 2026. A brief discussion took place regarding the public meeting held on Monday, March 30th.

Vice-President of Procurement & Enterprise Services Jon Zellars presented the bids on materials and contracts as outlined in the letter to the Committee from Director of Procurement Sherri Lightfoot dated March 24, 2026.

Services and Extensions – Friend, Begley, Howard

Vice-President of Engineering Masa Niiya presented the proposed main extensions as outlined in his letter to the Committee dated March 18, 2026.

Personnel – Begley, Sidzyik, Friend

Vice-President of Human Resources Bonnie Savine reviewed the wage and/or salary increases and ratifications as outlined in her letter to the Committee dated March 26, 2026.

Ms. Savine continued, presenting the Selection of Vice President, Safety and Security as outlined in her letter to the Committee dated March 23, 2026.

Ms. Savine reviewed the Collective Bargaining Agreement as outlined in her letter to the Committee dated March 20, 2026. Discussion took place regarding the contents of the agreement, with thanks from the Board and Management to employees involved.

Judicial and Legislative – Cavanaugh, Cook, Howard

Government Relations Attorney Rick Kubat reviewed the third legislative report of the 2026 session as outlined in his letter to the Committee dated March 24, 2026.

Senior Vice President and General Counsel Mark Mendenhall presented the Surplus Property Declaration and Proposed Conveyance of 6161 South 132nd Street as outlined in his letter to the Committee dated March 17, 2026.

Mr. Mendenhall continued, presenting the Close on Purchase for the Northwest Reservoir on 192nd Street and State Street as outlined in his letter to the Committee dated March 25, 2026.

Governance – Begley, Cook, Cavanaugh

Mr. Mendenhall continued, presenting the Delegation of Authority update as outlined in his letter to the Committee dated March 26, 2026.

Insurance & Pension – Howard, McGowan, Cook

Senior Vice-President and Chief Financial Officer Steve Dickas presented the Actuarial Valuation Report on the Retirement Plan as outlined in his letter to the Committee dated March 19, 2026.

He stated that this report contains two key pieces of information. The first item highlighted was the actuarial funded ratio which is 97.3%. This is an improvement from last year's ratio of 93.7%.

The second item is the District's Actuarially Determined Contribution to the Pension Plan for 2025 which has been calculated to be \$11.1 million. Management is recommending a contribution of \$12 million, \$0.9 million lower than the amount contributed in 2025. While the 2026 budget reflects a contribution of \$14.3 million, the recommended contribution still exceeds the required contribution level by \$900,000, or 7.7 percent. This is consistent with the District's historical practice of contributing more than the actuarially determined amount. This additional amount will contribute toward the unfunded actuarial liability and serve to offset the impact of any unfavorable results that may occur in 2026 compared to actuarial assumptions.

Mr. Dickas discussed the GASB Statements No. 67 & 68 Report which provides details for the net pension liability and expense for the audited financial statements. The pension expense for 2025 is \$5 million, which is a significantly lower expense than was recognized in 2024 which was \$12 million. The decrease is primarily driven by non-cash actuarial adjustments and the impact of investment returns that fluctuate from year to year.

Mr. Dickas introduced Megan Skiles, Associate Actuary and Pat Beckham, Principal and Consulting Actuary for Cav Mac, to review in greater detail the Retirement Plan for Employees of M.U.D.. Discussion took place throughout Ms. Skiles and Ms. Beckham's presentation.

Audit – McGowan, Howard, Begley

Vice-President, Accounting Robert Kreiser introduced the 2025 Audited Financial Statement prepared by RSM, the District's external auditors, as outlined in his letter to the Committee dated March 27, 2026.

He noted that the results of the audit were reviewed with the MUD Board's Audit Committee on March 16, 2026. The District received an unmodified or "clean" audit opinion, meaning that the financial statements present fairly in all material respects, the financial position of both the Gas and Water departments as of December 31, 2025.

He reported that RSM also completed a single audit of the District's federally expended funds, The PHMSA and the Lead Service Drinking Water Revolving Loan Fund dollars. They reported that the District was in compliance with all direct and material compliance requirements for both programs.

Mr. Kreiser introduced Nicole Hamlin, RSM Manager. Ms. Hamlin reported that the audits were successful and expressed appreciation to the District staff for their preparations and response time.

Accounts, Expenditures, Finance & Rates – McGowan, Begley, Cook

Mr. Kreiser continued, providing an overview of the District's financial highlights in his 2025 Financial Review presentation. These results were shared with the Audit Committee on March 16, 2026, and included in the December Report on Income and Finance which was distributed to the Board on March 31, 2026.

He noted that the District performed consistent with budget for the year with combined actual net income at \$1.2 million higher than budget. Combined net operating revenue for the gas and water departments was \$274 million, \$28.7 million dollars lower than budget. This was primarily driven by an unbilled adjustment of the District's unbilled revenue methodology which resulted in \$22.9 million non-cash adjustment.

Operating Expenses and Other was \$191.7 million, \$29.9 favorable to budget. There were three main contributing factors to this; year-end adjustments related to Pension and OPEB expense, greater than budgeted settlement revenue, and lower than budgeted interest expense due to the delay of water bonds until 2026. This resulted in a combined net income of \$82.3 million, \$1.2 million higher than the budget amount.

Other key financial metrics include the debt service coverage ratio. The District continues to be in compliance with the requirements related to the water and gas revenue bonds. Another metric pointed out by Mr. Kreiser is the District's favorable credit rating given by the three primary rating agencies which is a positive indicator of the District's financial strength.

Public Comment

Vice Chairperson Cook asked if there was any member of the public who would like to address the Board. There was none.

Vice Chairperson Cook asked if there were any further comments from the Board or Management. Director McGowan reiterated his appreciation for all the positive reports presented at the meeting and District employees.

At 02:36 p.m., Vice Chairperson Cook announced the Committee Meetings had concluded, and the Board would reconvene in ten minutes for the regular monthly Board Meeting.



Mark Doyle
President & Secretary to the Board

MD/sec

METROPOLITAN UTILITIES DISTRICT
Minutes of the Regular Monthly Board Meeting
April 1, 2026

Vice Chairperson Cook called to order the Regular Board meeting of the Metropolitan Utilities District Board of Directors at 2:48 p.m. at its headquarters building located at 7350 World Communications Drive.

Advance notice of the meeting was published in the print version of *The Omaha World-Herald* on Sunday, March 22, 2026. Notice was also provided on the MUD website at www.mudomaha.com and other social media platforms. Agendas and all pertinent Board materials to be presented at the meeting were emailed to Directors and posted on the MUD website on Friday, March 27, 2026.

Chairperson Howard announced that the meeting was being livestreamed, and a recording of the meeting would be uploaded to the MUD website after the meeting's conclusion.

AGENDA NO. 1

ROLL CALL

The following Directors acknowledged their attendance: Bob Sidzyik, Mike McGowan, Tim Cavanaugh, Jim Begley, and Tanya Cook.

Absent: Gwen Howard and Dave Friend

AGENDA NO. 2

OPEN MEETINGS ACT NOTICE

Vice Chairperson Cook announced that a copy of the Open Meetings Act was located on the wall in the back of the Board Room.

AGENDA NO. 3

PLEDGE OF ALLEGIANCE

Vice Chairperson Cook invited all who wished to participate to recite the Pledge of Allegiance.

AGENDA NO. 4

APPROVAL OF MINUTES FOR THE COMMITTEE MEETINGS AND REGULAR MONTHLY BOARD MEETING FOR MARCH 4, 2026

Director Begley moved to approve the minutes for the Committee Meetings and Regular Monthly Board Meeting for March 4, 2026, which was seconded by Director Cavanaugh and carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook

Voting No: None

AGENDA NO. 5

CAPITAL EXPENDITURES

Director Sidzyik moved to approve the proposed Capital Expenditures as presented in the Committee Meetings by Senior Vice-President and Chief Operations Officer Kendall Minor as outlined in his letter to the Committee dated March 26, 2026. The motion was seconded by Director McGowan and carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook

Voting No: None

AGENDA NO. 6

CAPITAL EXPENDITURES \$25,000-\$50,000

Director Sidzyik requested that the Capital Expenditures between \$25,000-\$50,000 letter dated March 25, 2026, from Senior Vice-President and Chief Operations Officer Kendall Minor be placed on file. No vote necessary.

AGENDA NO. 7

ACCEPTANCE OF CONTRACTS AND PAYMENT OF FINAL ESTIMATES

Director Sidzyik moved to approve the Acceptance of Contracts and Payment of Final Estimates as presented in the Committee Meetings by Director of Plant Engineering Trevor Tonniges and as outlined in his letter to the Committee dated March 24, 2026. The motion was seconded by Director Cavanaugh and carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook

Voting No: None

AGENDA NO. 8

CHANGE ORDER NO 1 – WP2152 – PLATTSMOUTH SERVICE CONNECTION

Director Sidzyik moved to approve the Change Order 1 – Plattsmouth Service Connection as presented in the Committee Meetings by Director of Plant Engineering Trevor Tonniges and as outlined in his letter to the Committee dated March 16, 2026. The motion was seconded by Director McGowan and carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook

Voting No: None

AGENDA NO. 9

CHANGE ORDER NO 5 – WP1910 – PLATTE WEST WATER PRODUCTION FACILITY LIME GRIT REMOVAL SYSTEM

Director Sidzyik moved to approve the Change Order 5 – WP1910 – Platte West Water Production Facility Lime Grit Removal System as presented in the Committee Meetings by Director of Program Management Emily Hovda Walton and as outlined in her letter to the Committee dated March 18, 2026. The motion was seconded by Director Cavanaugh and carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook
Voting No: None

AGENDA NO. 10

BIDS ON MATERIALS AND CONTRACTS

Director Sidzyik moved to approve the Bids on Materials and Contracts as presented in the Committee Meetings by Vice-President of Procurement and Enterprise Services Jon Zellars and as outlined in the letter to the Committee dated March 24, 2026, from Director of Procurement Sherri Lightfoot. The motion was seconded by Director Begley and carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook
Voting No: None

AGENDA NO. 11

MAIN EXTENSIONS

Director Begley moved to approve the proposed Main Extensions as presented in the Committee Meetings by Vice-President of Engineering Masa Niiya and as outlined in his letter to the Committee dated March 18, 2026, which was seconded by Director Sidzyik and carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook
Voting No: None

AGENDA NO. 12

WAGE AND/OR SALARY INCREASES AND RATIFICATIONS

Director Begley moved to approve the Wage and/or Salary Increases and Ratifications as presented in the Committee Meetings by Vice-President of Human Resources Bonnie Savine and as outlined in her letter dated March 26, 2026. The motion was seconded by Director Cook and carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook
Voting No: None

AGENDA NO. 13

SELECTION OF VICE PRESIDENT, SAFETY AND SECURITY

Director Begley moved to approve the Selection of Vice President, Safety and Security as presented in the Committee Meetings by Vice-President of Human Resources Bonnie Savine and as outlined in her letter dated March 23, 2026. The motion was seconded by Director Cavanaugh and carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook
Voting No: None

AGENDA NO. 14
COLLECTIVE BARGAINING AGREEMENT

Director Begley moved to approve the Collective Bargaining Agreement as presented in the Committee Meetings by Vice-President of Human Resources Bonnie Savine and as outlined in her letter dated March 20, 2026. The motion was seconded by Director Cook and carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook
Voting No: None

AGENDA NO. 15
THIRD LEGISLATIVE REPORT FOR 2026

Director Cavanaugh moved to approve the recommended positions on legislative bills outlined in the Third Legislative Report for 2026 as presented in the Committee Meetings by Government Relations Attorney Rick Kubat and as outlined in his letter dated March 24, 2026. The motion was seconded by Director Sidzyik and carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook
Voting No: None

AGENDA NO. 16
SURPLUS PROPERTY DECLARATION AND PROPOSED CONVEYANCE

Director Cavanaugh moved to approve the Surplus Property Declaration and Proposed Conveyance as presented in the Committee Meetings by Senior Vice President and General Counsel Mark Mendenhall and as outlined in his letter dated March 17, 2026. The motion was seconded by Director Sidzyik and carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook
Voting No: None

AGENDA NO. 17
CLOSE ON PURCHASE, NORTHWEST RESERVOIR 192ND STREET AND STATE STREET

Director Cavanaugh moved to approve the Close on Purchase for the Northwest Reservoir at 192nd and State Street as presented in the Committee Meetings by Senior Vice President and General Counsel Mark Mendenhall and as outlined in his letter dated March 25, 2026. The motion was seconded by Director Sidzyik and carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook
Voting No: None

AGENDA NO. 18

DELEGATION OF AUTHORITY POLICY UPDATE

Director Begley moved to approve the Delegation of Authority Policy Update as presented in the Committee Meetings by Senior Vice President and General Counsel Mark Mendenhall and as outlined in his letter dated March 26, 2026. The motion was seconded by Director Cook and carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook
Voting No: None

AGENDA NO. 19

ACTUARIAL VALUATION REPORT ON THE RETIREMENT PLAN

Director McGowan requested that the Actuarial Valuation Report on the Retirement Plan and the GASB 67 & 68 Report be placed on file. No vote necessary.

Director McGowan moved to approve the contribution to the pension plan consistent with Management's recommendations as presented by Mr. Dickas in the Committee meetings and as outlined in his letter to the Committee dated March 19, 2026.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook
Voting No: None

AGENDA NO. 20

ACTUARIAL VALUATION REPORT ON THE RETIREMENT PLAN

Director McGowan requested that the 2025 Audited Financial Statement be placed on file. No vote necessary.

AGENDA NO. 21

PRESIDENT'S PERFORMANCE AND SALARY REVIEW

Director Begley moved to a 4% general salary increase for President Doyle and .02% progression increase, consistent with all other SPA employees for the 2025 calendar year. The motion was seconded by Director Sidzyik. The motion was carried on a roll call vote.

Voting Yes: Sidzyik, McGowan, Cavanaugh, Begley, Cook
Voting No: None

AGENDA NO. 22

OTHER MATTERS OF DISTRICT BUSINESS FOR DISCUSSION

Vice Chairperson Cook asked whether any Board Members or Management had any comments they wished to share.

AGENDA NO. 23
PUBLIC COMMENT

Vice Chairperson Cook asked if there were any members of the public who would like to address the Board. There was none.

AGENDA NO. 24
CLOSED SESSION

A closed session was not necessary.

Director Begley moved to adjourn the regular Board Meeting which was seconded by Director Sidzyk and carried on a roll call vote.

Voting Yes: Sidzyk, McGowan, Cavanaugh, Begley, Cook
Voting No: None

The regular Board Meeting was adjourned at 3:02 p.m.



Mark Doyle
President & Secretary to the Board

MD/sec

METROPOLITAN UTILITIES DISTRICT

Inter-Departmental Communication

April 30, 2026

Subject: REVISION OF PRICES FOR SERVICE WORK AND MATERIALS - BILLING PRICE BOOK

To: Committee on Accounts, Expenditures, Finance and Rates
CC: All Board Members; President Doyle; Senior Vice Presidents Ausdemore, Dickas, Mendenhall, Minor, and all Vice Presidents

From: Stephanie Lemonds, Manager, Financial Planning and Analysis

A comprehensive review of the costs associated with performing various types of service work has recently been completed. The results of this analysis are presented in the attached presentation and summary schedule. Once approved, the schedule will be used to update the District's Billing Price Book.

To support the review process, two topics will be reviewed in the presentation:

- Schedule #1 - Frequently Billed Services;
- Schedule #2 - Most Significant Proposed Price Increases

Although the services included in the Billing Price Book accounted for approximately 1.0% of the District's consolidated revenue in 2025, we continue to approach this process with a high level of diligence. Our pricing methodology is based on cost-recovery, ensuring that service charges reflect the true cost of providing these services. A small number of items are intentionally not cost-based; these represent penalty fees designed to discourage undesirable or non-compliant customer behavior (e.g., penalty fee for turning on service that has been disconnected).

The proposed pricing updates will be presented at a Public Hearing during the May 6, 2026 Committee Meeting and will also appear on the agenda for the May 6, 2026 Board Meeting. Approval is recommended, with an effective date of June 1, 2026. This effective date provides adequate opportunity to notify local building contractors and others of the upcoming changes.

Signed by:



82323260EA1749D

Stephanie A. Lemonds

Manager, Financial Planning and Analysis

Approved:

Signed by:



9BC95C7ZCF5E4F9
Stephen D. Dickas

Senior Vice President, Chief Financial Officer

DocuSigned by:



C1E4FA06E330426
Mark E. Doyle
President

Attachments

Billing Price Book Update

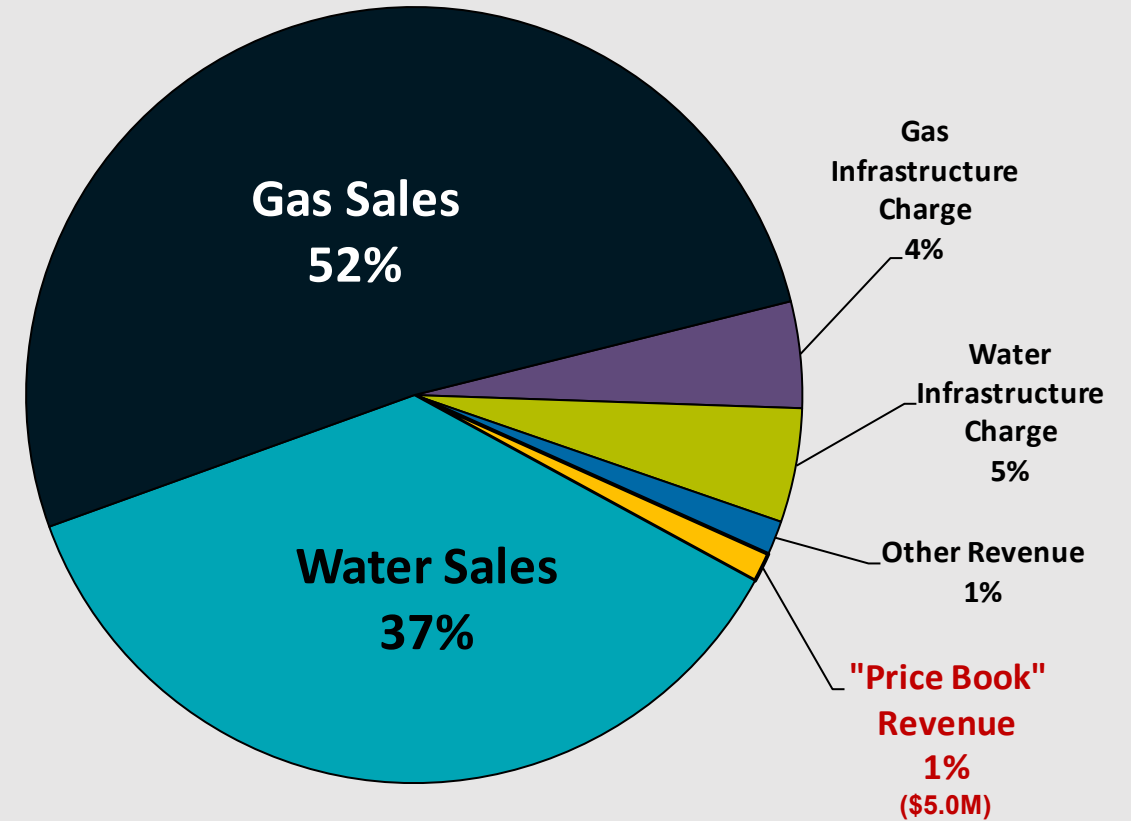
May 6, 2026

Background

- Establishes prices for services and materials provided to customers and contractors
- Typically updated annually with revised pricing effective on June 1st
- Generally structured to recover the District's costs with certain exceptions, such as:
 - **“Penalty” fees (i.e. Service Diversion charges)**
 - **Turn-on Charge for Collection Accounts**
- No new billing items proposed in 2026

Components of Revenue

- Total Gas and Water revenue in 2025 was \$411.4 million
- “Price Book” revenue was \$5.0 million or 1% of total revenue



Frequently Billed Services

Service	Current Price	Proposed Price	Change	
			\$	%
1) Field Services Labor				
Rate for 30 minutes (including travel)	\$ 128.00	\$ 130.00	\$ 2.00	1.6%
Hourly rate after 1/2 hour	\$ 187.00	\$ 191.00	\$ 4.00	2.1%
2) Turn on Gas and/or Water Service				
a) Regular turn-on, M.U.D. reads meter	\$ 104.00	\$ 106.00	\$ 2.00	1.9%
b) Regular turn-on, PRIORITY SERVICE, M.U.D. reads meter	\$ 132.00	\$ 135.00	\$ 3.00	2.3%
c) Turn-on gas and/or water service after turn-off for nonpayment of bills or violation of District rules - next day				
Residential	\$ 75.00	\$ 85.00	\$ 10.00	13.3%
Commercial	\$ 75.00	\$ 179.00	\$ 104.00	138.7%
3) Water Meter Installation				
3/4" with ERT	\$ 393.00	\$ 393.00	\$ -	n/a
4) Water Main Tap and Inspection				
1" Corporation	\$ 626.00	\$ 629.00	\$ 3.00	0.5%

Most Significant Proposed Price Increases

Prices increasing > \$200 and/or > 15%

Service	Current Price	Proposed Price	Change	
			\$	%
1) Monthly Manual Read Fee	\$ 25.00	\$ 38.00	\$ 13.00	52.0%
2) Large Water Taps - Ductile and Cast Iron (By Size)				
4 x 4 Ductile	\$ 4,328.00	\$ 5,163.00	\$ 835.00	19.3%
4 x 4 Cast Iron	\$ 4,328.00	\$ 5,839.00	\$ 1,511.00	34.9%
6 x 6 Cast Iron	\$ 5,563.00	\$ 6,501.00	\$ 938.00	16.9%
8 x 8 Ductile	\$ 6,283.00	\$ 6,642.00	\$ 359.00	5.7%
8 x 8 Cast Iron	\$ 6,283.00	\$ 7,516.00	\$ 1,233.00	19.6%
12 x 12 Ductile	\$ 9,073.00	\$ 9,600.00	\$ 527.00	5.8%
12 x 12 Cast Iron	\$ 9,073.00	\$ 11,195.00	\$ 2,122.00	23.4%
16 x 6	\$ 3,960.00	\$ 4,236.00	\$ 276.00	7.0%
3) Taps on PVC Mains (includes saddle)				
8 x 8	\$ 6,283.00	\$ 6,698.00	\$ 415.00	6.6%
12 x 12	\$ 9,073.00	\$ 9,976.00	\$ 903.00	10.0%

METROPOLITAN

UTILITIES DISTRICT

Metropolitan Utilities District
PROPOSED REVISIONS OF DISTRICT BILLING PRICES

It is recommended that the following hourly rates and fixed prices be adjusted as proposed effective June 1, 2026.

<u>Current</u> <u>Billing Price</u> <u>Book Page</u>		<u>Present</u> <u>Price</u>	<u>Proposed</u> <u>Price</u>
1	Field Services Labor:		
	<u>Rate for 30 minutes - on premises</u>		
	One employee - straight time	\$ 128.00	\$ 130.00
	One employee - overtime	152.00	155.00
	Two employees - straight time	247.00	248.00
	Two employees - overtime	295.00	298.00
	<u>Hourly rate - after 1/2 hour on premises</u>		
	One employee - straight time	187.00	191.00
	One employee - overtime	222.00	227.00
	Two employees - straight time	361.00	363.00
	Two employees - overtime	432.00	436.00
1	Repeat CGI charge - second trip if CGI and subsequent trips if CGI	69.00	70.00
3	Measurement labor performed in the field:		
	<u>Minimum charge - up to 1/2 hour on premises</u>		
	One employee - straight time	130.00	132.00
	One employee - overtime	149.00	152.00
	Two employees - straight time	234.00	241.00
	Two employees - overtime	270.00	279.00
3	Measurement labor performed in the field		
	<u>Hourly rate - after 1/2 hour on premises</u>		
	One employee - straight time	190.00	193.00
	One employee - overtime	219.00	223.00
	Two employees - straight time	343.00	353.00
	Two employees - overtime	395.00	408.00
3	Measurement labor performed in the shop		
	Straight time rate per hour	154.00	154.00
5	Water Distribution labor rates for operating hydrants which includes furnishing hose		
	<u>Minimum charge - up to 1/2 hour on premises</u>		
	One employee - straight time	85.00	88.00
	One employee - overtime	103.00	107.00
	Two employees - straight time	161.00	163.00
	Two employees - overtime	197.00	202.00
	<u>Hourly rate - after 1/2 hour on premises</u>		
	One employee - straight time	125.00	128.00
	One employee - overtime	151.00	157.00
	Two employees - straight time	236.00	238.00
	Two employees - overtime	289.00	296.00

<u>Current Billing Price Book Page</u>		<u>Present Price</u>	<u>Proposed Price</u>
8	Replace flexible connector - per trip (plus material)	\$ 64.00	\$ 65.00
8	Pilot lighting (furnace, water heater, etc.) (To include gas leak calls where there is none)	128.00	130.00
8	Repair and/ or Service Range or Dryer Connect / Disconnect Range or Dryer (Does not include fuel line installations)	T &M 64.00	T &M 65.00
9	<u>Inspection fee - requiring two technicians - per unit charge - commercial and industrial</u>	150.00	150.00
	* Each additional unit - same address - same application	75.00	75.00
9	<u>Inspection fee - gas fired appliances - residential, commercial and industrial, requiring one technician</u>		
	First unit each application	98.00	98.00
	* Each additional unit - same address - same application	48.00	48.00
9	<u>Failure to pass inspection for the third and each subsequent inspection</u>		
	First unit - each application	98.00	98.00
	* Each additional unit - same address - same application	48.00	48.00
	* Defined as 3 or more units. Discount for multiple inspections would apply to buildings with one accessible address. Multiple bays, duplexes, condos, and townhomes would not receive this discount.		
9	Air test gas fuel lines for commercial customers	154.00	167.00
11	<u>Turn-on gas and/or water service</u>		
	Regular turn-on, MUD reads meter	104.00	106.00
	Regular turn-on, priority service, MUD reads meter	132.00	135.00
	Move in; service is on	15.00	15.00
	Leave on for default	15.00	15.00
11	Turn-on gas and/or water service after turn-off for non-payment of bills or violation of District rules		
	Residential	75.00	85.00
	Commercial	75.00	179.00
11	Damage to special locking device (gas/water)	81.00	82.00
11	Apartment ownership changes - per turn-on	104.00	106.00
	Apartment ownership changes - max per apartment address	222.00	226.00

<u>Current Billing Price Book Page</u>		<u>Present Price</u>	<u>Proposed Price</u>
12	Finders Fee - Payable to Person Reporting		
	Unauthorized use of water and/or gas	\$ 35.00	\$ 35.00
	Unauthorized use of hydrant	35.00	35.00
	Party striking water hydrant	35.00	35.00
	Vandalism which causes unmetered use	35.00	35.00
12	<u>Service diversion charge</u>		
	Residential - Water or Gas Service Bypass	486.00	486.00
	Commercial - Water or Gas Service Bypass	486.00	486.00
	Unauthorized use of hydrant - Bypass	486.00	486.00
	(Includes improper use of backflow meter assembly)		
	Unauthorized Turn on Fee	33.00	33.00
12	Trip Charge for Residential & Commercial Shut-off	58.00	62.00
	- Fee for sending a Collector out to shut off gas or water service on a residential or commercial account		
12	Monthly Manual Read Fee	25.00	38.00
	- For customer's electing not to have ERT on their meters.		
12	Submeter - monthly charge to read		
	Monthly Charge to Read - Water	11.00	11.00
	Monthly Charge to Read - Gas	10.00	10.00
12	Insufficient fund check charge	39.00	41.00
12	Default Notification/Revert Letters		\$2 additional fee to leave on agreement price (Addition to the "default" prices above)
12	Preparing Customer Documents		
	Costs may be charged pursuant to the provisions of the Public Records Statute.		

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Water Meter Pricing

Prices with Couplings and Nipple

All New Construction Must Be 3/4" Meters Or Larger

1. MUD installs Meter (No sales tax)

	<u>Meter Size</u>	<u>Meter</u>			
13	5/8"	Meter with ERT	\$	389.00	\$ 389.00
	3/4"	Meter with ERT		393.00	393.00
	1"	Meter with ERT		459.00	459.00

ERTs in meter vaults - add \$79.00 to the above prices

13 2. Plumber installs meter (add sales tax)

(Includes Flange)

	1-1/2"	Disc w/ ERT		615.00	584.00
	2"	Disc w/ ERT		772.00	745.00
	2"	Turbo w/ ERT		1,145.00	n/a
	2"	Ultrasonic w/ ERT		1,062.00	912.00
	3"	Turbo w/ ERT		1,497.00	n/a
	3"	Compound w/ ERT		1,811.00	n/a
	3"	Ultrasonic w/ ERT		2,674.00	2,614.00
	4"	Turbo w/ ERT		2,067.00	n/a
	4"	Compound w/ ERT		3,013.00	n/a
	4"	Ultrasonic w/ ERT		3,583.00	3,502.00
	6"	Turbo w/ ERT		4,608.00	n/a
	6"	Compound w/ ERT		5,073.00	n/a
	6"	Ultrasonic w/ ERT		6,476.00	4,241.00
	6"	Fireline w/ ERT		8,760.00	n/a
	8"	Turbo w/ ERT		5,677.00	n/a
	8"	Ultrasonic w/ ERT		7,708.00	5,947.00
	8"	Fireline w/ ERT		12,243.00	n/a
	10"	Ultrasonic w/ ERT		12,771.00	12,481.00
	10"	Fireline w/ ERT		17,504.00	n/a

ERTs in meter vaults - add \$79.00 to the above prices (plus sales tax)

13 3. Install water remote - over 3" meters

(when ERT installation is not compatible on compound/ large meters)

T &M

T &M

14 Riser and Box Covers

	5/8" X 9" riser		170.00	170.00
	3/4" x 7" riser		n/a	270.00
	5/8" x 12" riser		n/a	138.00
	1" x 12" riser		n/a	435.00
	24" Cover and ring for new service with outside meter box		267.00	n/a
	Vandal proof box for post-mounted remote index for water meter in pit		10.00	10.00

<u>Current Billing Price Book Page</u>	<u>Present Price</u>	<u>Proposed Price</u>
14 <u>Testing Water Meters at Customer's Request</u>		
Meter determined to be 2% fast or less	\$ 119.00	\$ 130.00
Meter more than 2% fast	No charge	No charge
Water meter 1-1/2" or larger	T &M	T &M
15 <u>Hydrant Backflow Assembly</u>		
1. Hydrant Use Agreement, Rental Fees & Deposits		
a) License requirement - all firms or persons requesting use of District fire hydrants must sign a hydrant equipment license agreement and adhere to the District's operating instructions for use of hydrants.		
b) All firms or persons using District fire hydrants must rent a hydrant backflow assembly from the District or purchase and install a meter in accordance with the District's Vehicle-Mounted Water Meter Agreement.		
c) All water used through meters installed in accordance with the District's Vehicle-Mounted Water Meter Agreement will be billed at regular Schedule W-2 water rates plus sales tax which is in addition to rental fees.		
2. Rental Fees - Hydrant Assembly		
Processing & testing charge	158.00	149.00
Daily fee plus sales tax (March 1 - November 30)	15.00	17.00
Daily fee plus sales tax (December 1 - February 28)	25.00	28.00
Deposit*	750.00	750.00
* Not required if applicant is a current customer residing in MUD service area with active business account with a good credit experience.		
17 <u>Water Main Connection Charges</u>		
Connection charge rate for mains installed prior to 1989		
Contact Builder & Contractor Services for rate		
Connection charge rate for mains installed in 1989 through 1993 (price per foot)		
Residential lots or parcel	13.45	13.45
Commercial lots or parcel - 6" Main	13.45	13.45
Commercial lots or parcel - 8" Main or larger	17.74	17.74
Connection charge rate for mains installed after 1993		
Charge is based on the actual cost of the main. Contact Accounting for rate.		

<u>Current Billing Price Book Page</u>	<u>Present Price</u>	<u>Proposed Price</u>
17 <u>Private Water Line Fees</u> Residential Lot	\$ 5,375.00	\$ 5,570.00
No additional charges will be made against the original applicant if and when a main is extended to abut their property.		
Commercial Lot	6,620.00	6,815.00
The flat charge will be credited towards future connection charges and if and when a main is extended to abut their property.		
18 <u>Hydrant Flow Test</u> Fee for performing a hydrant flow test at customer's request	381.00	392.00
18 <u>Florence Water Sales</u> (sales tax inc.)	0.25 100 gallons	0.25 90 gallons
18 <u>Operating Water Curb Stop Valves for Turn-off/on Requests</u> Emergency turn-off	No charge	No charge
Turn-on following emergency	104.00	106.00
Customers convenience water off request at stop-box	104.00	106.00
18 <u>Locating Water Stop Boxes</u> Tracing out water lines - Commercial - Minimum Charge	T&M 128.00	T&M 130.00

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19	<p><u>Tap and Inspection</u></p> <p>3/4" corporation</p> <p>1" corporation - 6" to 18" main</p> <p>Inspection of service - pretapped mains</p> <p>Once approved, an additional water inspection fee will apply to any service connections made by a licensed master plumber on a master water service. Normal tapping fees will apply if the connection to the private water main is made by MUD.</p> <p>Inspection of existing service approved for reuse</p> <p>Taps not ready when called for</p> <p>Extra charge for special tap (taps not called for by 2:00 p.m. the previous day)</p>	<p>\$ 545.00</p> <p>626.00</p> <p>79.00</p> <p>79.00</p> <p>79.00</p> <p>276.00</p> <p>79.00</p>	<p>\$ 597.00</p> <p>629.00</p> <p>79.00</p> <p>79.00</p> <p>79.00</p> <p>304.00</p> <p>79.00</p>
19	<p>Taps on PVC Mains (includes saddle)</p> <p>4X1"</p> <p>6x3/4"</p> <p>6X1"</p> <p>8x3/4"</p> <p>8X1"</p> <p>10x3/4"</p> <p>10X1"</p> <p>12x3/4"</p> <p>12X1 "</p>	<p>672.00</p> <p>624.00</p> <p>661.00</p> <p>630.00</p> <p>670.00</p> <p>696.00</p> <p>718.00</p> <p>724.00</p> <p>749.00</p>	<p>723.00</p> <p>670.00</p> <p>716.00</p> <p>646.00</p> <p>725.00</p> <p>739.00</p> <p>745.00</p> <p>766.00</p> <p>754.00</p>
20	<p>Taps on HDPE Mains with electrofusion taps</p> <p>6x3/4"</p> <p>6X1"</p> <p>8x3/4"</p> <p>8X1"</p> <p>12X1"</p> <p><u>Large Water Taps</u></p> <p>Taps on All Mains</p>	<p>T&M</p> <p>T&M</p> <p>T&M</p> <p>T&M</p> <p>T&M</p> 	<p>T&M</p> <p>T&M</p> <p>T&M</p> <p>T&M</p> <p>T&M</p>
21	<p>1-1/2" and 2" Water Taps (by size)</p> <p>6 x 1-1/2</p> <p>6 x 2</p> <p>8 x 1-1/2</p> <p>8 x 2</p> <p>10 x 1-1/2</p> <p>10 x 2</p> <p>12 x 1-1/2</p> <p>12 x 2</p> <p>14 x 1-1/2</p> <p>14 x 2</p> <p>16 x 1-1/2</p> <p>16 x 2</p>	<p>881.00</p> <p>1,051.00</p> <p>881.00</p> <p>1,041.00</p> <p>905.00</p> <p>1,099.00</p> <p>912.00</p> <p>1,147.00</p> <p>982.00</p> <p>1,141.00</p> <p>1,034.00</p> <p>1,199.00</p>	<p>905.00</p> <p>1,078.00</p> <p>914.00</p> <p>1,107.00</p> <p>963.00</p> <p>1,106.00</p> <p>994.00</p> <p>1,164.00</p> <p>1,005.00</p> <p>1,147.00</p> <p>1,064.00</p> <p>1,205.00</p>

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21	<u>Large Water Taps *</u>			
	<u>Ductile and Cast Iron Mains</u>			
	4 x 4 Ductile	\$ 4,328.00	\$ 5,163.00	***
	4 x 4 Cast Iron	4,328.00	5,839.00	**
	6 x 4	2,857.00	2,996.00	
	6 x 6 Ductile	5,563.00	5,693.00	***
	6 x 6 Cast Iron	5,563.00	6,501.00	**
	8 x 4	3,147.00	3,065.00	
	8 x 6	3,709.00	3,719.00	
	8 x 8 Ductile	6,283.00	6,642.00	***
	8 x 8 Cast Iron	6,283.00	7,516.00	**
	10 x 4	3,138.00	3,148.00	
	10 x 6	3,484.00	3,464.00	
	10 x 8	4,676.00	4,674.00	
	12 x 4	3,204.00	3,214.00	
	12 x 6	3,677.00	3,710.00	
	12 x 8	4,567.00	4,652.00	
	12 x 12 Ductile	9,073.00	9,600.00	***
	12 x 12 Cast Iron	9,073.00	11,195.00	**
	16 x 4	3,679.00	3,819.00	
	16 x 6	3,960.00	4,236.00	
	16 x 8	5,111.00	5,239.00	
	16 x 12	7,269.00	7,438.00	
	 <u>PVC Mains</u>			
	6 x 4	5,506.00	5,248.00	***
	6 x 6	5,563.00	5,629.00	***
	8 x 4	5,937.00	5,476.00	***
	8 x 6	6,163.00	5,859.00	***
	8 x 8	6,283.00	6,698.00	***
	12 x 4	6,831.00	6,292.00	***
	12 x 6	7,024.00	6,699.00	***
	12 x 8	7,863.00	7,426.00	***
	12 x 12	9,073.00	9,976.00	***

- * material for taps includes tapping sleeve, MJ x flange gate valve, machine bolts and nuts for valve, full face gasket, MJ gland pack and/or equivalent material.
- ** price includes cutting in tee instead of using tapping sleeve and using "flip" style couplings.
- *** price includes cutting in tee instead of using tapping sleeve and using solid sleeves.

Note: The above prices are for tapping existing water mains, or for installation with a new main. Prices for sizes not listed are to be obtained from the Engineering Division on an individual basis.

23 Large Water Service Cut Offs

The following prices apply when a contractor excavates the main and MUD only does the cut off.

4"	5,363.00	5,287.00
6"	5,421.00	5,402.00
8"	5,443.00	5,434.00
10"	6,368.00	6,296.00
12"	6,462.00	6,616.00
14"	7,383.00	7,578.00
16"	7,986.00	8,181.00

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25	Backflow prevention testing	\$ 104.00	\$ 114.00
	Testing multiple backflow devices under same ownership and same general vicinity	T & M	T & M
	- Minimum charge	104.00	114.00
26	Valves and valve boxes - repair or replacement of private valves and valve boxes	T & M	T & M
26	Test water for possible lead contamination	208.00	213.00
27 - 28	IMPACT FEE		

As new water demands are connected to the distribution system, additional capacity is needed to assure adequate flows and pressures from source of supply to general areas of consumption. Such capacity may be achieved through the building of reservoirs and/or pump stations in addition to looping, oversizing, enlarging, and reinforcing portions of the water distribution system. The purpose of the impact fee is to pay for a major portion of these growth related costs without placing additional undue burden on existing customers.

Effective June 1, 2025

METER SIZE	CAPACITY TIER	FLOW CAPACITY*	CURRENT	
			CURRENT	NEW
		Rate per gpm	\$ 124.95	\$ 140.80
5/8"		10 gpm	\$ 1,250.00	\$ 1,408.00
3/4"		15 gpm	\$ 1,874.00	\$ 2,112.00
1"		25 gpm	\$ 3,124.00	\$ 3,520.00
1 1/2"		50 gpm	\$ 6,248.00	\$ 7,040.00
2"	Low	80 gpm	\$ 9,996.00	\$ 11,264.00
2"	Standard	120 gpm	n/a	\$ 16,896.00
2"	High	160 gpm	\$ 19,992.00	\$ 22,528.00
3"	Standard	220 gpm	n/a	\$ 30,976.00
3"	High	350 gpm	\$ 43,733.00	\$ 49,280.00
4"	Standard	500 gpm	\$ 31,238.00	\$ 70,400.00
4"	High	880 gpm	\$ 124,950.00	\$ 123,904.00
6"		1400 gpm	n/a	\$ 197,120.00
8"		2800 gpm	\$ 349,860.00	\$ 394,240.00
10"		4500 gpm	n/a	\$ 633,600.00

* Manufacturer's rating

Impact Fees will be assessed on each water meter purchased from the District based on the added demand, as measured by the size and capacity tier of the meter. When upgrading to a higher capacity meter and/or tier, the applicant will pay the difference in impact fees, at the current rates, between the existing meter and the upgraded meter.

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29	<u>Gas Service Installation, Service and Meter Enlargement</u>		
	A. <u>General Requirements</u>		
	1. Fixed or firm prices and deposits for estimated T&M installations will be payable at the time application is made.		
	2. The first 100 feet of service from property line to the meter location will be provided at no charge to the customer providing the following requirements are met :		
	• The meter is installed and account activated within six months of the service installation date. If this requirement is not met, the cost of the service is \$1,576.00 (to be evaluated each year).	\$ 1,545.00	\$ 1,576.00
	• The meter is located on the side of the house. However, the District reserves the right to place the service and meter in the most economical location. If this requirement is not met (i.e.-the applicant requests the meter to be placed in a non-standard location which will cause increased costs for the District), the cost of the service will be based on a firm price provided by the District.	Firm	Firm
	3. Single dwelling unit - all above requirements are met - No charge.		
	4. Duplex - per service - all above requirements met - No Charge.		
	5. Rehab houses - new application needed - all above requirements are met - No Charge.		
	6. All units - excess footage charge:		
	• Summer (March 16 - December 14) - \$15.90/ft (to be evaluated each year)	15.60	15.90
	• Winter (December 15 - March 15) - \$19.60/ft (to be evaluated each year)	19.20	19.60
	7. A priority schedule fee of \$200.00 (to be evaluated each year) shall be billed only in those instances where the applicant requests priority scheduling. Gas service shall be installed within 10 working days from receipt of application.	200.00	225.00
30	B. <u>Residential - Detached Building/Separate Service</u> Gas service installation shall be provided in accordance with Section A, General Requirements, Part 2 (listed above). M.U.D. shall determine if a separate service or branch service off the house service line shall be installed to supply gas to the detached building.		
30	C. <u>Other Firm Service Billings</u>		
	1. All other firm service installations and enlargements - new installation		
	a) Where installation is to provide additional gas load includes underground service piping from main to the meter.		
30	2. <u>Service and/or meter relocation</u>		
	a) when no increase in load made	Firm	Firm
	b) when gas load and gas usage is increased	*	*
	c) Residential Only - Move service riser and meter to outside - same location	Firm	Firm

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30	3. <u>Meter Enlargement, Meter Sets, Resets, Reconnections of Gas Load</u>		
	a) where installation results in increased gas load and gas usage	*	*
	b) where installation results in increased gas load but no increase in gas usage	Firm	Firm
	c) Reset residential gas meters if removed for District's convenience	No Charge	No Charge
	d) Reset commercial gas meter if removed for District's convenience	No Charge	No Charge
	e) Reconnect residential gas service cut off less than one year ago	No Charge	No Charge
31	f) Meter sets for old buildings converted to apartments, condominiums, offices and shops	No Charge	No Charge
	g) Reconnect due to condemnation - same owner.	\$ 773.00	\$ 788.00
	h) Installation of meter sets to divide building load among tenants when gas service has been previously inactive.	No Charge	No Charge
	i) Where meter installation is for dividing building load among tenants or for any other customer convenience	Firm	Firm
	j) Installation of additional gas meter in existing duplexes	Firm	Firm
	k) Consolidate load (eliminate meter)	Firm	Firm

* Evaluate on individual basis based on projected load

31	4. Priority Gas Service Cut-off - Expedited Service: 7 working days	500.00	500.00
31	5. <u>Sub-meters</u>		
	a) Residential multiple housing units (includes ERT meter)	T &M	T &M
	b) Other	T &M	T &M
31	6. Excess Flow Valve - Installation of Excess Flow Valve at customer's request	832.00	915.00

32 D. Commercial-Firm New Service Installation with Main Abutting Property, Service Enlargement, Conversions and Relocations

Marketing/Engineering will evaluate on an individual basis based on project load.

32	E. <u>Interruptible Service Installations, Enlargements or Relocations with Main Abutting Property</u>		
	1. New installations and enlargements		
	a. Underground service piping from main to the meter	*	*
	b. Metering equipment and installation	No Charge	No Charge
	c. Meter Reading equipment (i.e. Metretek) - customer to provide phone line and power	T &M	T &M
	2. Service Relocation	T &M	T &M
	3. Meter Relocation	T &M	T &M

* Evaluate on individual basis based on projected load.

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<u>METER PRICES - GAS</u>			
33	A. <u>Testing Gas Meters at Customer's Request</u> Meter determined to be 2% fast or less Meter more than 2% fast Gas meter over 750 cubic feet per hour	\$ 119.00 No Charge T &M	\$ 130.00 No Charge T &M
33	B. <u>ERT Reading Devices</u> Install ERT reading device on existing gas meter - scheduled or unscheduled meter change	105.00	106.00
	D. Gas Meter Replacement Replacement of broken or damaged residential gas meter	514.00	515.00

RESOLUTION

BE IT RESOLVED by the Board of Directors of the Metropolitan Utilities District of Omaha that the revision of billing prices for service work and materials as recommended by Management in a letter dated April 30, 2026, signed by Stephanie Lemonds, Manager, Financial Planning and Analysis, together with the attachments thereto, be and are hereby adopted, and all rates for service work and materials shall be effective June 1, 2026.

Adopted:

METROPOLITAN UTILITIES DISTRICT

Inter-Department Communication

May 1, 2026

Subject: CAPITAL EXPENDITURES

To: Construction and Operations Committee
cc: All Board Members; President Doyle; Senior Vice Presidents Ausdemore, Dickas, Mendenhall, and all Vice Presidents

From: Kendall Minor, SVP & Chief Operations Officer

The following capital expenditures will be on the May 6, 2026, Committee Agenda for consideration and the Board Agenda for approval:

BUILDINGS, PLANTS & EQUIPMENT

1. JOB #: (100096000129 - \$55,000)

TOTAL COST: \$55,000

LOCATION: LNG

PURPOSE: Inspection and refurbishment of the LNG boil-off gas compressor

DESCRIPTION: The LNG facility is equipped with two boil-off gas compressors, commissioned in 2017, to manage vapor recovery from the LNG storage tank. These units are subject to semi-annual vibration analysis to ensure continued operation within OEM-specified performance parameters. A field service engineer from Howden Compressors will be onsite to support District personnel with the extraction of one existing compressor cartridge and the installation of a spare unit. The removed cartridge will be returned to Howden's service center for teardown, inspection, and refurbishment.

2. JOB #: GP2945 (100020000020 - \$575,000)

TOTAL COST: \$575,000

LOCATION: LNG

PURPOSE: Plant, Tank and Staircase Painting

DESCRIPTION: The LNG Tank was last painted in 2004, with the applied coating having an anticipated lifetime of 20 years. Upon inspection of the existing coating, current conditions allow for the existing coating to be cleaned and painted over as opposed to full removal and re-application. This will serve to greatly reduce costs while maintaining an anticipated lifetime of 15 years. There is an additional staircase near the tank that has been included in this scope of work.

3. JOB #: WP2267 (100031000139 - \$276,000)

TOTAL COST: \$276,000

LOCATION: Florence Water Treatment Plant

PURPOSE: Replace Sluice Gates 371 and 372

DESCRIPTION: At the Florence Water Treatment Plant, a vault structure housing two large sluice gates are critical components controlling flow from the Clearwell effluent. These gates no longer provide an adequate seal. The vault structure is showing signs of deterioration and no longer provides a stable base to operate the gates. The deteriorated condition of the gates and vault prevents reliable operation and increases the risk of uncontrolled flow, operational

inefficiencies, and potential impacts to plant performance.

This C&A will allocate funds for the construction phase of the project, including removal of the existing sluice gates, purchase and installation of new stainless-steel sluice gates, structural improvements, concrete slab on top replacement and associated work.

4. JOB #: WP2270 & WP2305 (100031000137 - \$64,000) & (100031000177 - \$4,000) - SUPPLEMENTAL

TOTAL COST: \$68,000

LOCATION: Florence Water Treatment Plant

PURPOSE: Property demolition and restoration

DESCRIPTION: The Board previously approved purchasing and demolition of four properties within the 500-foot exclusion zone of the chlorine facility. The structures on the properties will be demolished, and the District Security fence will be extended to enclose these lots.

This supplemental C&A provides additional funds to contract the demolition and restoration of each of the 4 property lots. Including the abatement of Asbestos Containing Material, demolition as necessary to restore lots to a grassed lot, and the relocation of the District's perimeter fence. After demolition bids were received it was determined there was a \$68,000 deficit across the two previously approved C&As.

5. JOB #: (100071000843 - \$177,300)

TOTAL COST: \$177,300

LOCATION: Florence Water Treatment Plant

PURPOSE: Missouri River Dredging

DESCRIPTION: In 2022, the U.S. Army Corps of Engineers (ACOE) engaged a contractor to dredge the main channel of the Missouri River to support navigation improvements. At that time, the District requested that dredging also be performed in front of the intake structures to match the elevation of the main channel. The ACOE removed 1,308 tons of material at no cost to the District; however, the project was not completed due to time and budget constraints, leaving a mismatch between the intake elevation and the main channel.

This C&A addresses the cost of hiring a contractor to remove the remaining material in front of the intakes so that the elevations align with the main channel. Completing this work will improve the Florence Water Treatment Plant's ability to draw water, particularly during the winter months. Additionally, the ACOE has authorized the District to place the dredged material at various locations within their property, resulting in significant cost savings.

6. JOB #: (100033000162 - \$90,000)

TOTAL COST: \$90,000

LOCATION: Platte South Water Production Facility

PURPOSE: High Service Flow Meters

DESCRIPTION: This request is to purchase and install 3 (three) full port insertion flow meters for Platte South high service pumps and to purchase two (2) spare flow meters.

Three of the existing five high service flow meters at Platte South are drop-in propeller meters. These are mechanical meters and their maintenance is increasing. This C&A is to replace these three meters with McCrometer full port insertion mag meters. In 2024 McCrometer provided a full port insertion mag meter after the failure of one of the propeller meters for District testing. In 2025, the District purchased an additional McCrometer full port

insertion meter to replace a second failed drop in propeller meter, both insertion meters are functioning well.

Installation and configuration will be performed by District forces.

7. JOB #: (100084001309 - \$88,375), (100084001316 - \$254,520) & (10084001315 - \$4,657,105)

TOTAL COST: \$5,000,000

LOCATION: CC1

PURPOSE: Owner Representation, Design Phase and Construction Phase Services

DESCRIPTION: Construction of CC2 is near completion, and the design and scoping of work is completed for CC1 Phase 2. The first renovation phase of CC1 was completed in April 2025 and included construction of the new restrooms/locker rooms, fitness room, and lunchroom. Phase 2 construction is underway and includes the renovation of the following areas: Construction, Water Distribution, and Gas Distribution offices; Stores Warehouse; Transportation; and various shops to include a Field Service weld shop and Construction Training.

Several factors have increased the original scope of the CC1 Phase 2 Renovation including: a full replacement of the fire suppression system; enhanced safety requirements for code compliance related to maintaining CNG vehicles; additional underground utility work inside the building; and the replacement of inground transportation vehicle lifts. In addition, there have been economic factors that have impacted pricing, including tariffs and an increase in fuel costs. It is estimated that increased cost of construction material, utilizing the Producers Price Index between December 2024 and March 2026, increased construction costs by approximately 5%.

The Board of Directors has authorized a total of \$80,400,000 for the renovation of CC1 and construction of CC2. This Supplemental C&A request is for a 6.2% increase for a total amount of \$85,400,000.

The additional capital requests are as follows:

- \$87,500.00 for CC1 Owner Representative and Program Management Services
- \$252,000.00 for CC1 Design Services
- \$4,610,500.00 for Construction Services
- \$50,000.00 for District G&A

Funding for this request will be through interest/investments proceeds from the 2023 Gas Bonds financing the CC1 and CC2 projects. Approval of this Supplemental C&A will authorize the President to enter into contract amendments with the service providers.

SYSTEM IMPROVEMENTS

1. JOB #: WP2126 (100065001748 - \$77,646) - **RATIFICATION**

TOTAL COST: \$77,646

LOCATION: 162nd Avenue and West Dodge Road

PURPOSE: Abandon valves, hydrant, and mains

DESCRIPTION: A division valve isolates Zones 2 and 3 near the intersection of North 162nd

Avenue and West Dodge Road. Recent system modeling and flow tests have shown that this connection is no longer necessary, primarily due to substantial system expansion and gridding beyond this point. Furthermore, these assets are situated in an area with limited accessibility, requiring crews to navigate through dense brush to reach them.

This emergency work is being requested at this time as the hydrant is currently leaking. Instead of repairing the leak, we are proposing to proceed with the entire abandonment.

District crews will perform this abandonment work. Approximately 1,200' of 16" DIPJ piping will be abandoned in place. Seven (7) valves will be removed and either abandoned or reused, depending on their condition. One (1) hydrant will be removed and abandoned, due to its age and the leak. Five (5) vaults will also be removed and abandoned.

2. JOB #: GP3012 (100052002133 - \$75,200) & (100066002946 - \$1,000) - **RATIFICATION TOTAL COST:** \$76,200

LOCATION: Calhoun Road and Sargent Street

PURPOSE: Relocate gas mains

DESCRIPTION: Construction crews responded to a reported gas leak at the intersection of Calhoun Road and Sargent Street involving a gas valve. While attempting to isolate the leak, a nearby valve was found to be inoperable. Additionally, an open repair order for a faulty insulator was identified in this same area.

To resolve these issues, Construction replaced the existing coated steel mains with approximately 120' of 6" and 50' of 4" plastic gas main. This transition to plastic mains eliminated the need for a new insulator. Furthermore, two new valves were installed to replace the leaking and inoperable ones.

Kendall Minor
SVP, Chief Operations Officer

Approved:

Mark E. Doyle
President

METROPOLITAN UTILITIES DISTRICT

Inter-Department Communication

April 3, 2026

Subject: CAPITAL EXPENDITURES FROM \$25,000 TO \$50,000

To: Committee on Construction and Operations
cc: all Board Members; President Doyle; Senior Vice Presidents Ausdemore, Dickas, Mendenhall, and all Vice Presidents

From: Kendall Minor, SVP & Chief Operations Officer

These capital expenditures were released in March 2026.

BUILDINGS, PLANTS & EQUIPMENT

1. JOB #: (100090001772 - \$45,000)

TOTAL COST: \$45,000

LOCATION: Various

PURPOSE: Purchase tools and small equipment for gas regulator station replacement main gang

DESCRIPTION: This C&A is to provide funding to procure basic tools and small equipment necessary to outfit the new Gas Regulator Station Replacement Main Gang. Items include, but are not limited to, hand tampers, trash pumps, trash saws, shovels, wrench sets, chains, slings, and other general field tools required for regulator station replacement work. This established and dedicated set of tools for the crew will allow work to be performed safely and efficiently while minimizing delays. Additional tooling needs will be evaluated after the crew becomes operational and will be addressed in a future authorization if warranted.

2. JOB #: (100090001808 - \$44,000)

TOTAL COST: \$44,000

LOCATION: CC2

PURPOSE: Equipment and Furniture for Central Maintenance shops

DESCRIPTION: This request is to purchase owner furnished/owner installed tools, equipment, and furniture for use in the Central Maintenance electrical shop, blacksmith shop, carpenter shop, and machine shop at CC2. The items being replaced have exceeded their useful life and will not be relocated to CC2 due to condition.

3. JOB #: (100084001520 - \$33,925)

TOTAL COST: \$33,925

LOCATION: CC1

PURPOSE: CNG Building repairs and roof replacement

DESCRIPTION: This request is to perform exterior building repairs and replace the roof the for CC1 CNG building due to age and deterioration.

4. JOB #: (100084001359 - \$27,400) - SUPPLEMENTAL

TOTAL COST: \$27,400

LOCATION: Headquarters

PURPOSE: Construction administration services for rooftop unit number 3 replacement

DESCRIPTION: This request is to amend the agreement with Leo A. Daly to procure professional construction administrative services for the replacement of RTU no. 3, which will include assistance with the pre-construction meeting, attending regular project progress meetings, reviewing and approving shop drawings and submittals, conducting site visits during construction, and providing record drawings and documentation at the end of the project.

SYSTEM IMPROVEMENTS

1. JOB #: R2279 (100053001570 - \$38,000) & (100067001540 - \$2,700)

TOTAL COST: \$40,700

LOCATION: North 33rd Street and Hamilton Street

PURPOSE: Replace water mains

DESCRIPTION: This work is required to eliminate conflicts with a storm sewer being installed for the roundabout construction on the City of Omaha's Project OPW 54100. This project is anticipated to begin March 2026 and will be constructed by a District crew.

2. JOB #: WP2285 (100059000378 - \$31,372)

TOTAL COST: \$41,372

LOCATION: South 204th Street and Q Street

PURPOSE: Install water mains

DESCRIPTION: Work to be done will provide water service and fire protection to 1 multi-family residential lot in the North Streams Subdivision Phase 3.

3. JOB #: GP2815 (100060001486 - \$33,526)

TOTAL COST: \$33,526

LOCATION: Southwest of North 156th Street and Potter Street

PURPOSE: Install gas mains

DESCRIPTION: Work to be done will provide gas service to 22 single-family residential lots in the Pine Creek Woods Subdivision.

4. JOB #: GP2964 (100060001539 - \$45,024)

TOTAL COST: \$45,024

LOCATION: Northwest of Highway 75 and Hidden Valley Drive

PURPOSE: Install gas mains

DESCRIPTION: Work to be done will provide gas service to 3 commercial lots in the Bellevue Entertainment District Subdivision.

Approved:

DocuSigned by:

Mark Doyle

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Mark E. Doyle

President

DocuSigned by:

Kendall Minor

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Kendall Minor

SVP, Chief Operations Officer

METROPOLITAN UTILITIES DISTRICT

Inter-Department Communication

April 24, 2026

Subject: ACCEPTANCE OF CONTRACTS AND PAYMENT OF FINAL ESTIMATES

To: Construction and Operations Committee
 cc: All Board Members; President Doyle; Senior Vice Presidents Ausdemore, Dickas, Mendenhall, Minor, and all Vice Presidents

From: Trevor Tonniges, Director, Plant Engineering

The following items will be on the May 6, 2026, Committee Meeting for consideration and the Board Meeting Agenda for approval. Work has been satisfactorily completed on the following contracts and final payment is recommended:

Contract	Contract Approval Date	Amounts	
		*Unit Price Bid	Actual
a. INSTALL WATER MAINS IN CALAROSA LOTS 1-142 16" APPROACH MAIN, NE OF 216 TH ST. & KANSAS AVE.; CEDAR CONSTRUCTION COMPANY INC.; WP1978 (100055001429, 100057000529)	10/4/2023	\$1,496,185.00	\$1,360,911.25

Comments: There was a net decrease of \$135,273.75 (-9.0%) for this project, due primarily to a decrease in the quantity of casing, water main, tees, augering, air reliefs, valves and hydrants required to complete the work. There was also additional cost for a remobilization and deep installation along with a deduct for a gas work order due to a struck gas main. All work required by the contract has been completed by the Contractor and is acceptable and in compliance with the Contract and Specifications.

Contract	Contract Approval Date	Amounts	
		*Unit Price Bid	Actual
b. INSTALL WATER MAINS IN HAGEN HILLS LOT 1-46 12" PIONEER MAIN, NE OF 168 TH ST. & RAINWOOD RD.; CEDAR CONSTRUCTION COMPANY INC.; WP2070 (100055001457, 100057000540)	3/6/2024	\$703,745.00	\$691,992.00

Comments: There was a net decrease of \$11,753.00 (-1.7%) for this project, due primarily to a decrease in the quantity of water main, bends, air reliefs and valves required to complete the work. There was also a need for additional backing blocks. All work required by the contract has been completed by the Contractor and is acceptable and in compliance with the Contract and Specifications.

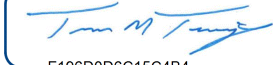
Contract	Contract Approval Date	Amounts	
		*Unit Price Bid	Actual
c. INSTALL WATER MAINS IN NORTH STREAMS LOTS 209-322 & OUTLOTS "I" & "J", NE OF S 204 TH ST & Q ST; CEDAR CONSTRUCTION COMPANY INC.; WP2073 (100055001460)	8/6/2025	\$762,686.00	\$753,230.50

Comments: There was a net decrease of \$9,455.50 (-1.2%) for this project, due primarily to a decrease in the quantity of water main and augering required to complete the work. There was also a need for some sidewalk replacement and excavation through frost that resulted in additional charges. All work required by the contract has been completed by the Contractor and is acceptable and in compliance with the Contract and Specifications.

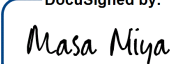
Contract	Contract Approval Date	Amounts	
		*Unit Price Bid	Actual
d. PLATTSMOUTH 24" SERVICE VALVE INSTALLTION, S. 36 TH ST. & LA PLATTE RD.; VALLEY CORPORATION; WP2152 (100051001095)	10/1/2025	\$204,447.76	\$213,768.14

Comments: There was a net increase of \$9,320.38 (+4.6%) for this project, due primarily to a previously approved change order in the amount of \$36,509.03 for additional materials and adjustments required to complete the work. This change order was largely offset by a reduction in water main, testing and outlets bid items. All work required by the contract has been completed by the Contractor and is acceptable and in compliance with the Contract and Specifications.

**Based upon Engineering's estimated unit quantities.*

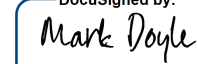
Signed by:

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Trevor Tonniges
 Director, Plant Engineering

Approved:

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Masa Niya
 Vice President
 Engineering

DocuSigned by:

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Kendall Minor
 Senior Vice President
 Chief Operations Officer

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Mark Doyle
 President

METROPOLITAN UTILITIES DISTRICT

Inter-Department Communication

April 24, 2026

Subject: BIDS ON MATERIALS AND CONTRACTS DURING THE MONTH OF APRIL

To: Construction & Operations Committee
 cc: All Board Members; President Doyle; Senior Vice Presidents Ausdemore, Dickas, Mendenhall, Minor, and all Vice Presidents

From: Sherri A Lightfoot, Director, Procurement

The following items will be on the May 6, 2026 Committee Agenda for consideration and the May 6, 2026 Board Agenda for approval. The recommended bid is bolded and listed first. Nonlocal bidders have been indicated in italics.

WATER/GAS MAIN CONTRACTS

<u>Item</u>	<u>Bids Sent</u> <u>/ Rec'd</u>	<u>Bidders</u>	<u>Bid Amount</u>
Install Water Mains In Whispering Hollow Lots 1-153 & Outlots "A" - "D" - SW of N. 192nd St. & Ida St. 100055001621 100057000608 WP2264 Engineering Estimate: \$1,405,200.00 (A C&A in the amount of \$1,698,455.00 will be presented to the Board on May 6, 2026 for approval.)	41/4	Kersten Construction <i>Cedar Construction</i> <i>Judds Bros Construction</i> <i>Pat Thomas Construction</i>	\$1,425,747.00 1,426,017.00 1,566,110.00 1,695,750.00
Install Water Mains in Whispering Hollow Lots 154-236 & Outlots "E"- "F" - NW of N. 192nd St & Fort St. 100055001620 100057000607 WP2263 Engineering Estimate: \$676,300.00 (A C&A in the amount of \$717,772.00 will be presented to the Board on May 6, 2026 for approval.)	41/4	Kersten Construction <i>Cedar Construction</i> <i>Judds Bros Construction</i> <i>Pat Thomas Construction</i>	\$642,015.00 674,266.00 679,261.00 747,870.00

RATIFICATION

<u>Item</u>	<u>Bids Sent / Rec'd</u>	<u>Bidders</u>	<u>Bid Amount</u>
3,600' of High Density 6" Polyethylene (HDPE) Water Pipe (Coils)	2/1	<i>ISCO</i>	\$34,272.00
10,800' of High Density 6" Polyethylene (HDPE) Water Pipe (Coils)	5/1	<i>Lincoln Winwater Works</i>	\$107,460.00

OTHER

<u>Item</u>	<u>Bids Sent / Rec'd</u>	<u>Bidders</u>	<u>Bid Amount</u>
Florence Water Production Facility River Dredging Operations at the Missouri River Intakes 100071000843 WP2297 (A C&A in the amount of \$177,300.00 will be presented to the Board on May 6, 2026 for approval.)	6/3	<i>Western Contracting</i> <i>Dubuque Barge & Fleeting</i> <i>Michels Construction</i>	\$110,200.00 557,910.00 695,080.00

Florence Water Treatment Plant Sluice Gate 371 & 372 Replacement 100031000139 WP2267 (A C&A in the amount of \$276,000.00 will be presented to the Board on May 6, 2026 for approval.)	10/3	<i>Midwest Mechanical Ind.</i> <i>Building Crafts</i> <i>Judds Bros. Construction</i>	\$201,322.80 212,000.00 266,750.00
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28th Avenue & State Street Demolition & Restoration 100031000137 100031000177 WP2270 WP2305 (C&A for 100031000137 approved November 5, 2025 in the amount of \$525,000.00.) (C&A for 100031000177 approved March 4, 2026 in the amount of \$185,000.00.) (A Supplemental C&A for 100031000137 and 100031000177 in the amount of \$68,000.00 will be presented to the Board on May 6, 2026 for approval.)	9/2	<i>Lueder Construction</i> <i>Big A Demo & Excavating</i>	\$187,216.96 223,082.00
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Liquified Natural Gas (LNG) Plant Tank & Staircase Painting 100020000020 GP2945	15/7	W.S Bunch <i>TMI Coatings</i> <i>Allen Blasting & Coating</i> <i>Viking Industrial Painting</i> <i>Champion Painting Specialty</i> <i>HTH Companies</i> <i>Markleys Precision</i>	\$427,140.00 <i>551,250.00</i> <i>624,500.00</i> <i>778,500.00</i> <i>875,395.00</i> <i>939,878.00</i> <i>1,008,500.00</i>
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(A C&A in the amount of \$575,000.00 will be presented to the Board on May 6, 2026 for approval.)

Two (2) Large Rubber Tire Crane 100087000809	3/1	Rion Equipment	\$927,043.54
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(C&A for Annual Construction Machines, Equipment, Vehicles and Upfitting approved January 7, 2026 in the amount of \$21,769,000.00)

Ten (10) Heavy Duty Commercial Shelving Unit Upfits 100088000878	5/2	Protech Commercial Vehicle Trucks Plus	\$134,035.10 158,400.00
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(C&A for Annual Construction Machines, Equipment, Vehicles and Upfitting approved January 7, 2026 in the amount of \$21,769,000.00)

Two (2) Heavy Duty Rubber Tire Front End Loader 100087000790 100087000810 *Extension #1	1/1	NMC	\$570,370.00 *
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(C&A for Annual Construction Machines, Equipment, Vehicles and Upfitting approved January 7, 2026 in the amount of \$21,769,000.00)

15,000 yd ³ Fill Dirt for Construction	3/1	Ronco	\$120,000.00
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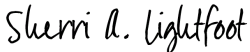
ANNUALS

<u>Item</u>	<u>Bids Sent / Rec'd</u>	<u>Bidders</u>	<u>Bid Amount</u>
Gas Odorant (Approximately 120,000lbs) Three (3) Year Contract (June 1, 2026- May 31, 2029)	3/1	Utility Safety and Design	\$606,500.00
Liquid Nitrogen (Approximately 750,000 gallons) Three (3) Year Contract (May 1, 2026 – April 30, 2029)	2/1	Matheson Tri-Gas	\$447,625.70
Water Meters - 1" Size (350 Units) (April 1, 2026 - December 31, 2026)	9/5	Master Meter	\$61,232.50
		<i>Badger Meter</i>	64,400.00
		<i>Sensus</i>	66,500.00
		<i>Dutton-Lainson</i>	66,500.00
		<i>Dakota Supply Group</i>	71,355.90
Water Meters - 1 1/2" Size (500 Units) (April 1, 2026 - December 31, 2026)	9/4	Master Meter	\$199,975.00
		<i>Badger Meter</i>	237,500.00
		<i>Dutton-Lainson</i>	280,500.00
		<i>Dakota Supply Group</i>	325,610.00
Cast Iron Malleable Iron Pipe Fittings, Pipe Nipples, Weld Fittings & Flanges (June 1, 2026 - May 31, 2027)	4/3	Central States Group	\$211,378.67
		American Underground	237,934.74
		SGS Mfg	53,641.48 *

*Bid rejected, Incomplete Bid did not include pricing for all items

Build America Buy America (BABA) Compliant Cast Iron Malleable Iron Pipe Fittings, Pipe Nipples, Weld Fittings & Flanges (June 1, 2026 - May 31, 2027)	4/1	Central States Group	\$251,070.32
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Sherri A. Lightfoot
Director, Procurement
(402) 504-7253

Approved:

DocuSigned by:



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Jon Zellars
Vice President, Procurement and Enterprise Services

Steven E. Ausdemore
Senior Vice President, Safety, Security and Field Operations

Mark E. Doyle
President

METROPOLITAN UTILITIES DISTRICT

Inter-Department Communication

April 24, 2026

Subject: NOTICE OF PURCHASES BETWEEN \$25,000 - \$50,000

To: Construction & Operations Committee
cc: All Board Members; President Doyle; Senior Vice Presidents Ausdemore, Dickas, Mendenhall, Minor, and all Vice Presidents

From: Sherri A. Lightfoot, Director, Procurement

During the month of April, the following item was purchased or contracted for and is being submitted to the Board to be placed on file. The purchase or contract was initiated with the low bidder which is bolded and listed first. Nonlocal bidders have been indicated in italics.

<u>Item</u>	<u>Bids Sent / Rec'd</u>	<u>Bidder</u>	<u>Amount Bid</u>
Two (2) Transformers for Turner Boulevard Pump Station 100085000719 (C&A for 100085000719 approved April 15, 2026 in the amount of \$30,000.00.)	2/2	Malloy Electric <i>Echo Electric</i>	\$25,300.00 30,730.00

DocuSigned by:
Sherri A. Lightfoot
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Sherri A. Lightfoot
Director, Procurement
(402)504-7253

Approved:

DocuSigned by:
Jon Zellars
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Jon Zellars
Vice President, Procurement and Enterprise Services

Signed by:
Steve Ausdemore
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Steven E. Ausdemore
Senior Vice President, Safety, Security and Field Operations

DocuSigned by:
Mark Doyle
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Mark E. Doyle
President

METROPOLITAN UTILITIES DISTRICT

Inter-Department Communication

April 28, 2026

Subject: MAIN EXTENSIONS

To: Services and Extensions Committee
cc: All Board Members; President Doyle; Senior Vice Presidents Ausdemore, Dickas, Mendenhall, Minor, and all Vice Presidents

From: Masa Niiya, Vice President, Engineering

The following main extensions will be on the May 6, 2026, Committee Agenda for consideration and the Board Agenda for approval:

1. JOB #: GP2981 (100060001639 - \$82,422)

PROJECT COST: \$82,422

DISTRICT COST: \$0

LOCATION: Southeast of North 165th Street and Rachel Snowden Parkway

DISTRICT SUBDIVISION: Friend

PURPOSE: Install gas mains for The Hill Subdivision Section 5

DESCRIPTION: Work to be done will provide gas service 140 single-family residential lots in The Hill Subdivision Section 5.

2. JOB #: WP2263 (100055001620 - \$494,566) & (100057000607 - \$223,206)

PROJECT COST: \$717,772

DISTRICT COST: \$0

LOCATION: Northwest of North 192nd Street and Fort Street

DISTRICT SUBDIVISION: Begley

PURPOSE: Install water mains for Whispering Hollow Subdivision - SID 619

DESCRIPTION: Work to be done will provide water service and fire protection to 83 single-family residential lots and 2 outlots in the Whispering Hollow Subdivision.

3. JOB #: WP2264 (100055001621 - \$1,326,487) & (100057000608 - \$371,968)

PROJECT COST: \$1,698,455

DISTRICT COST: \$0

LOCATION: Southwest of North 192nd Street and Ida Street

DISTRICT SUBDIVISION: Begley

PURPOSE: Install water mains for Whispering Hollow Subdivision - SID 644

DESCRIPTION: Work to be done will provide water service and fire protection to 153 single-family residential lots and 4 outlots in the Whispering Hollow Subdivision.

4. JOB #: WP2293 (100059000398 - \$72,769)

PROJECT COST: \$72,769

DISTRICT COST: \$0

LOCATION: Southwest of South 222nd Street and I Street

DISTRICT SUBDIVISION: Cavanaugh

PURPOSE: Install water mains for The Preserve Second Addition

DESCRIPTION: Work to be done will provide water service and fire protection to 60 single-family residential lots and 10 outlots in The Preserve Second Addition.

DocuSigned by:

Masa Niya

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Masa Niya

Vice President, Engineering

Approved:

DocuSigned by:

Kendall Minor

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Kendall Minor

Sr. Vice President, Chief Operations Officer

DocuSigned by:

Mark Doyle

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Mark E. Doyle

President

METROPOLITAN UTILITIES DISTRICT

Inter-Department Communication

April 27, 2026

Subject: WAGE AND/OR SALARY INCREASES AND RATIFICATIONS, MAY 2026 BOARD MEETING

To: Personnel Committee

cc: All Board Members; President Doyle; Senior Vice Presidents Ausdemore, Dickas, Mendenhall, Minor and all Vice Presidents

From: Bonnie Savine, Vice President, Human Resources

The Human Resources Department is recommending the Board of Directors approve the wage or salary increases outlined below. All positions involve District employees earning more than \$10,000 per year and therefore require your approval.

1. Operating and Clerical (OAC) Wage Increases Due To Promotion

The Human Resources Department is recommending the Board of Directors approve wage increases for the following Employees within the OAC classification. These wage increases are based on a job selection process, are in compliance with the Collective Bargaining Agreement, and are made following the posting and application process for a job opening in the District. The effective date for these increases will be the beginning of the next OAC pay period following Board approval.

Employee: Corey Allen
Current position (department): Pipe Layer (Construction)
New position (department): Machine Operator I (Construction)
Current rate; step/grade: \$36.67; Step 2
Proposed rate; step/grade: \$38.96; Step 2
Percent of increase: 6.24%
District hire date: January 29, 2024

Employee: Robert Blakley
Current position (department): Gas Plant Engineer (Gas Production)
New position (department): Sr. Gas Plant Maintenance Mechanic (Gas Production)
Current rate; step/grade: \$49.62; Step 3
Proposed rate; step/grade: \$53.68; Step 3
Percent of increase: 8.18%
District hire date: December 14, 2009

Employee: Greg Clifton
Current position (department): Water Maintenance Worker (Water Distribution)
New position (department): General Maintenance Mechanic (Water Distribution)
Current rate; step/grade: \$38.32; Step 3
Proposed rate; step/grade: \$41.19; Step 3
Percent of increase: 7.49%
District hire date: October 3, 2022

Wage and/or Salary Increases and Ratifications

May 2026

Page 2

Employee: Lucas Colbert
Current position (department): Crew Leader – Construction (Construction)
New position (department): Group Leader (Construction)
Current rate; step/grade: \$50.93; Step 4
Proposed rate; step/grade: \$53.48; Step 4
Percent of increase: 5.00%
District hire date: January 27, 2014

Employee: James Demontel
Current position (department): Crew Leader – Construction (Construction)
New position (department): Group Leader (Construction)
Current rate; step/grade: \$50.93; Step 4
Proposed rate; step/grade: \$53.48; Step 4
Percent of increase: 5.00%
District hire date: March 16, 2009

Employee: Blake Heywood
Current position (department): Pipe Layer (Construction)
New position (department): Machine Operator I (Construction)
Current rate; step/grade: \$36.67; Step 2
Proposed rate; step/grade: \$38.96; Step 2
Percent of increase: 6.24%
District hire date: December 11, 2023

Employee: Jeremiah Fisher
Current position (department): Auto Service Person (Transportation)
New position (department): Material Handler Trainee (Stores)
Current rate; step/grade: \$31.68; Step 4
Proposed rate; step/grade: \$35.08; Step 2
Percent of increase: 10.73%
District hire date: July 26, 2021

Employee: Joseph Negrete
Current position (department): Water Maintenance Worker (Water Distribution)
New position (department): General Maintenance Mechanic (Water Distribution)
Current rate; step/grade: \$38.32; Step 3
Proposed rate; step/grade: \$41.19; Step 3
Percent of increase: 7.49%
District hire date: October 3, 2022

Wage and/or Salary Increases and Ratifications

May 2026

Page 3

Employee: **Robby Robinson**
Current position (department): Maintenance Mechanic Helper (Central Maintenance)
New position (department): Maintenance Mechanic Trainee (Central Maintenance)
Current rate; step/grade: \$36.19; Step 4
Proposed rate; step/grade: \$38.08; Step 4
Percent of increase: 5.22%
District hire date: October 11, 2021

Employee: **Zachary Schaewe**
Current position (department): Water Maintenance Worker (Water Distribution)
New position (department): General Maintenance Mechanic (Water Distribution)
Current rate; step/grade: \$36.31; Step 2
Proposed rate; step/grade: \$39.02; Step 2
Percent of increase: 7.46%
District hire date: November 6, 2023

Employee: **Terrance Stephens**
Current position (department): Machine Operator I (Construction)
New position (department): Large Boring Machine Operator I (Construction)
Current rate; step/grade: \$41.13; Step 3
Proposed rate; step/grade: \$43.54; Step 2
Percent of increase: 5.86%
District hire date: October 10, 2022

Employee: **Jacob Vannornam**
Current position (department): Pipe Layer (Construction)
New position (department): Machine Operator I (Construction)
Current rate; step/grade: \$36.67; Step 2
Proposed rate; step/grade: \$38.96; Step 2
Percent of increase: 6.24%
District hire date: December 11, 2023

Employee: **Connor Weis**
Current position (department): Auto Service Person (Transportation)
New position (department): Utility Locator (Safety and Security)
Current rate; step/grade: \$28.51; Step 2
Proposed rate; step/grade: \$36.66; EN
Percent of increase: 28.59%
District hire date: January 6, 2025

Wage and/or Salary Increases and Ratifications

May 2026

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2. Operating and Clerical (OAC) Wage Increases Due To Job Transfer

The Human Resources Department is recommending the Board of Directors approve wage increases for the following Employees within the OAC classification. A transferring employee who is at less than Standard Wage will be moved to an equal rate in the new job classification or, if there is not an identical wage rate, to the nearest higher wage rate in the new job classification. These wage increases are based on a formal selection process, are in compliance with the Collective Bargaining Agreement, and are made following the posting and application process for a job opening in the District. The effective date for these increases will be the beginning of the next OAC pay period following Board approval.

There are no recommendations for approval this month

3. Operating and Clerical (OAC) Wage Increases Due To Job Progression

The Human Resources Department is recommending the Board of Directors approve the following wage increases for the OAC employees who have successfully completed required training and who have been recommended by their supervisor for promotion as they progress within their job family. All increases are based on the bargaining unit wage structure. The effective date for these increases will be the beginning of the next OAC pay period following board approval.

There are no recommendations for approval this month

4. Supervisory, Professional and Administrative (SPA) Salary Increases Due To Job Promotion

The following employees are selected for promotion into SPA positions. It is recommended the President be authorized to increase the salary of these employees. These SPA jobs have been evaluated, graded, appropriate job descriptions completed, and posting guidelines fulfilled. The effective date for these salaries will be the beginning of the next SPA pay period following board approval.

Employee: Srinu Buddigina
Current position (department): ERP Technical/Functional Analyst II (Information Technology)
New position (department): Sr. SAP Technical/Functional Consultant (Information Technology)
Current rate; step/grade: \$129,681; SPA – 05
Proposed rate; step/grade: \$136,165; SPA – 06
Percent of increase: 5.00%
District hire date: March 11, 2024

Employee: Lynn Kaluza
Current position (department): Purchasing Administrator (Purchasing)
New position (department): Buyer (Purchasing)
Current rate; step/grade: \$84,045; SPA – 01
Proposed rate; step/grade: \$88,247; SPA – 03
Percent of increase: 5.00%
District hire date: November 19, 2018

Wage and/or Salary Increases and Ratifications

May 2026

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Employee: **Murali Krishna Konemati**
Current position (department): ERP Technical/Functional Analyst II (Information Technology)
New position (department): Sr. SAP Technical/Functional Consultant (Information Technology)
Current rate; step/grade: \$136,165; SPA – 05 TX
Proposed rate; step/grade: \$140,701; SPA – 06
Percent of increase: 3.33%
District hire date: March 11, 2024

Employee: **Jarod Ponticello**
Current position (department): Sr. Design Engineer – Supervisory (Engineering Design)
New position (department): Director, Construction (Construction)
Current rate; step/grade: \$148,334; SPA – 07S
Proposed rate; step/grade: \$171,000; SPA – 09S
Percent of increase: 15.28%
District hire date: April 3, 2017

Employee: **Megan Walter**
Current position (department): Manager, Customer Experience (Business Development)
New position (department): Director, Business Development (Business Development)
Current rate; step/grade: \$142,973; SPA – 05S
Proposed rate; step/grade: \$150,122; SPA – 07S
Percent of increase: 5.00%
District hire date: September 30, 2002

5. Supervisory, Professional and Administrative (SPA) New Hire Ratification

Board of Director Ratification of salaries, for new SPA employees hired from outside the District, is required to confirm the salary within the grade established for the position. Authorization to ratify the annual salary of SPA employees hired from outside the District will be requested each month, if appropriate.

Employee: **Jared Kreher**
Current position (department): Project Engineer – Supervisory (Program Management)
Current rate; step/grade: \$122,500; SPA – 05S
District hire date: April 6, 2026

Wage and/or Salary Increases and Ratifications

May 2026

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Bonnie Savine

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Bonnie Savine

Vice President, Human Resources

APPROVED:

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Mark Mendenhall

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Mark A. Mendenhall

Senior Vice President, General Counsel

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Mark Doyle

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Mark E. Doyle

President

METROPOLITAN UTILITIES DISTRICT

Inter-Department Communication

April 22, 2026

Subject: FINAL LEGISLATIVE REPORT – 2026 SESSION

To: Judicial and Legislative Committee
cc: All Board Members; President Doyle; Senior Vice Presidents Ausdemore, Dickas, Mendenhall, Minor; all Vice Presidents

From: Rick Kubat, Government Relations Attorney

The Nebraska Legislature adjourned for the 60-day short session on April 17, 2026. The next regular 90-day session is scheduled to begin on January 6, 2027. During the session, new committee chairs and leadership positions will be determined by the incoming body. There were 547 bills introduced this session and 167 bills were passed, including some carry-over legislation. Numerous other legislative proposals were incorporated via amendments into bills that passed. Bills do not carry forward into the subsequent 2027 session. Provided below are final updates of legislation from the 2026 session.

2026 LEGISLATION

LB 761 (Brandt) – Makes several technical and harmonizing changes to environmental statutes and provides for new application fees and changes in several water related permit costs. Water well registration and permitting fees are increased from \$40 to \$200 as a recommended inflationary adjustment by the Nebraska Department of Water, Energy and Environment (DWEE). Additionally, beginning July 1, 2027, a new annual fee is provided for National Pollutant Discharge Elimination System (NPDES) permits. The new fee shall not be more than the amount necessary to reimburse DWEE for administering or providing the necessary services for NPDES permits. LB 761 was amended into LB 759 via AM 1939.

Board Pos: Neutral
Status: Amended into LB 759 and signed into law by the Governor

LB 827 (DeKay) - Adds new powers to Nebraska NRDs, allowing them to create or join programs that educate residents about, or research, practices to improve water quality, water management, and soil health. These programs can include demonstration projects and educational events, and NRDs may partner with a wide range of organizations and agencies. LB 827 was amended into LB 794 via AM 2019.

Board Pos: Support
Status: Amended into LB 794 and signed into law by the Governor

LB 901 (Revenue Committee) - A place holder bill that provides for a yet to be determined adjustment to the 5.5% state sales and use tax beginning July 1, 2027. LB 901 has been significantly altered. The District's concern relative to an adjustment of state sales tax has been removed from the bill. LB 901 is now the Revenue Committee's priority omnibus bill containing numerous legislative proposals that will have no impact on the District.

Board Pos: Neutral
Status: Signed into law by the Governor

LB 935 (Bosn) - Allows attorney's fees and court costs for frivolous or harassing claims or defenses brought against a political subdivision or its elected officials. LB 935 has received a judiciary committee priority designation. LB 935 has a pending amendment that includes several other legislative proposals.

Board Pos: Support
Status: Signed into law by the Governor

LB 964 (Bostar) – As amended, the bill requires publication requirements for purchases of real property at a value of \$20,000 or greater.

Board Pos: Neutral
Status: Indefinitely postponed

LB 1033 (Spivey) - Requires the Department of Health and Human Services to make crisis assistance payments under the Low-Income Home Energy Assistance Program (LIHEAP). It establishes a standard maximum payment of \$800 per program year, with the possibility of higher payments in extenuating circumstances, thereby expanding the scope of assistance available to low-income households facing energy-related emergencies.

Board Pos: Support
Status: Amended into LB 958 and signed into law by the Governor

LB 1093 (Ballard) - Modifies the statutory definition of “excavation” by adding an exemption for certain hand digging activities performed by telecommunications, community antenna television, or broadband service providers. Specifically, hand digging to a depth not exceeding eighteen inches for the purpose of connecting a customer to the provider's network will not be considered an “excavation” and thus will not require prior notification under the One-Call Notification System Act.

Board Pos: Oppose
Status: Indefinitely Postponed

LB 1096 (Bostar) - Criminalizes the unauthorized import of high-risk agricultural pathogens or pests, with heightened penalties for concealment, foreign government involvement, or major economic harm. The bill prohibits companies and governmental entities from entering into agreements that grant foreign adversaries access to critical infrastructure, subject to narrow exceptions approved by the Attorney General. It requires registration, employee vetting, and incident reporting for companies with access to critical infrastructure and mandates the removal of software or technologies produced or controlled by foreign adversaries. The Attorney General is empowered to enjoin sales or transfers of infrastructure to foreign entities and must maintain a public list of prohibited network-connected technologies. The bill expands public records exemptions to include critical water infrastructure. LB 1096 has been placed on general file with a pending amendment that addresses most of the concerns relayed by opponents of the bill. The bill has received a priority designation from Senator Bostar.

Board Pos: Neutral
Status: Signed into law by the Governor

LB 1136 (Dungan) - Requires Nebraska political subdivisions to maintain, on the homepage of their websites, clear notices that identify the official or law department by name, title, and address authorized to receive tort claims. Filing a claim with the designated official or department will constitute substantial compliance with filing requirements. If a political subdivision fails to keep this information accurate and up-to-date, deadlines for submitting claims and initiating suits are tolled.

Board Pos: Neutral
Status: Indefinitely postponed

LB 1215 (McKinney) - Establishes the Political Subdivision Contracting Transparency Act. Mandates prompt payment practices, makes numerous statutory requirements for procurement procedures, requires a centralized online calendar for solicitations, and mandates debriefs for unsuccessful bidders. LB 1215 will require significant and cumbersome changes to the District's procurement policies and will create timing issues for procurements that require board approval.

Board Pos: Oppose
Status: Indefinitely postponed

2025 CARRYOVER LEGISLATION

LB 117 (Holdcroft) – Creates a sales tax exemption for the sale and use of *residential* electricity, natural gas, propane, and sewer. Senator Holdcroft has indicated his intention is for LB 117 to specifically eliminate state sales taxes for residential utilities, but to allow cities to maintain their local option sales taxes.

Board Pos: Support
Status: Indefinitely postponed

LB 147 (Hansen) – Public and private water entities which provide water for human consumption may add fluoride. Entities that choose to fluoridate must do so in an amount and manner as determined by the Nebraska Department of Health and Human Services.

Board Pos: Neutral
Status: Indefinitely postponed

LB 542 (Dover) – Under current law, the District is required to move facilities at District expense for any changes, alterations, or relocations of roads. LB 542 would require the state or local government to pay for relocation of utilities when federal funds or state funds for local governments are part of the financing for said road project. LB 542 received opposition testimony from the Nebraska Department of Transportation and representatives of cities with the primary concern being the additional costs associated with roads projects should the state or cities be required to pay for utility relocations.

Board Pos: Support
Status: Indefinitely postponed

LB 546 (Rountree) – Provides political subdivisions that supply electricity, natural gas, water, or sewer service with permissive authority to request an emergency proclamation from the Governor when the political subdivision operates in multiple counties. LB 546 was introduced to address the requirement of requesting multiple counties to sign-off on an emergency declaration when utilities are operating in more than one county. The utilities listed will have the authority under the bill to make a direct request to the Governor for such a declaration.

Board Pos: Support
Status: Indefinitely postponed


LB 548 (Lippincott) – Introduced to address a specific situation, where a municipal natural gas utility desires to serve an industrial customer outside of the utilities’ territorial jurisdiction. LB 548 as currently drafted, would allow any publicly owned natural gas utility to serve an industrial customer that uses three million British thermal units of gas per day. The legislation would only apply to industrial customers who are both outside the jurisdiction of the municipal gas utility and not serviced within the territory of any other existing gas utility. LB 548 was amended via AM 2072. As amended, the bill’s applicability was significantly narrowed to only apply to cities of the first or second class or villages and is further limited to transactions on or before January 1, 2027. LB 548 has received a priority designation by Senator Lippincott for the 2026 session.


Board Pos: Neutral
Status: Signed into law by the Governor

Signed by:

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Richard A. Kubat
Government Relations Attorney

Approved:

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Mark A. Mendenhall
Senior Vice President/General Counsel

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Mark E. Doyle
President

METROPOLITAN UTILITIES DISTRICT

Inter-Department Communication

April 29, 2026

Subject: SALE – 4204 AMES AVE – RATIFICATION

TO: Judiciary & Legislative Committee

CC: All Board Members; President Doyle, Senior Vice Presidents, Ausdemore, Dickas and Minor

FROM: Mark Mendenhall, Senior VP & General Counsel

On October 1, 2025, the Board of Directors approved Management's recommendation to declare the building and property at 4204 Ames Avenue, Omaha, Nebraska to be surplus. The building was used as a gas regulator station and had been out of service since 2023.

The District utilized a licensed real estate agent and listed the property for sale in March, 2026. The listing allowed for offers to be received for a 30 day period ending on April 3, 2026. The listing yielded 9 offers. Justin Cooper, the real estate agent and I reviewed the best 3 offers.

I determined the best offer was from Journey of Life Ministries. That offer provided for a purchase price of \$36,500 with closing scheduled for April 17, 2026. Closing was delayed and occurred on April 30, 2026. Accordingly, this request is to ratify the decision to close.

This matter will appear on the agenda at the Judiciary and Legislative Committee meeting for discussion on May 6, 2026, and on the agenda of the May 6, 2026 Board meeting.

DocuSigned by:

Mark Mendenhall

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Mark Mendenhall
SVP, General Counsel

Approved:

Mark Doyle
President