

Metropolitan Utilities District

Schedule D - Compressed Natural Gas (CNG) Vehicle Service

24-Month History of Rates & Charges

Effective Date	Compressed by District								Calculated Rate per GGE	Pump Price
	Margin	Demand	Base Rate	WACOG	GCA	State Fuel Tax	Federal Fuel Tax	Rate per Dth		
	A	B	A+B=C	D	E	F	G	SUM C-G		
2/2/2026	\$8.6022	\$0.6480	\$9.2502	\$7.5546	\$0.3245	\$2.5440	\$1.4640	\$21.1373	\$2.6490	\$2.6490
1/2/2026	\$8.6022	\$0.6480	\$9.2502	\$4.1876	\$0.3334	\$2.5440	\$1.4640	\$17.7792	\$2.2290	\$2.2290
12/2/2025	\$8.5172	\$0.6780	\$9.1952	\$4.9727	\$0.2870	\$2.5440	\$1.4640	\$18.4629	\$2.3090	\$2.3090
11/2/2025	\$8.5172	\$0.6780	\$9.1952	\$3.5803	\$0.2870	\$2.5440	\$1.4640	\$17.0705	\$2.1390	\$2.1390
10/2/2025	\$8.5172	\$0.6780	\$9.1952	\$2.9723	\$0.2870	\$2.5440	\$1.4640	\$16.4625	\$2.0590	\$2.0590
9/2/2025	\$8.5172	\$0.6780	\$9.1952	\$2.9911	\$0.2870	\$2.5440	\$1.4640	\$16.4813	\$2.0690	\$2.0690
8/2/2025	\$8.5172	\$0.6780	\$9.1952	\$3.2600	\$0.2870	\$2.5440	\$1.4640	\$16.7502	\$2.0990	\$2.0990
7/2/2025	\$8.5172	\$0.6780	\$9.1952	\$3.2343	\$0.2870	\$2.5440	\$1.4640	\$16.7245	\$2.0990	\$2.0990
6/2/2025	\$8.5172	\$0.6780	\$9.1952	\$3.1965	\$0.2870	\$2.4320	\$1.4640	\$16.5747	\$2.0790	\$2.0790
5/2/2025	\$8.5172	\$0.6780	\$9.1952	\$2.8982	\$0.2870	\$2.4320	\$1.4640	\$16.2764	\$2.0390	\$2.0390
4/2/2025	\$8.5172	\$0.6780	\$9.1952	\$3.2194	\$0.2870	\$2.4320	\$1.4640	\$16.5976	\$2.0790	\$2.0790
3/2/2025	\$8.5172	\$0.6780	\$9.1952	\$3.5690	\$0.2870	\$2.4320	\$1.4640	\$16.9472	\$2.1190	\$2.1190
2/2/2025	\$8.5172	\$0.6780	\$9.1952	\$3.5197	\$0.2870	\$2.4320	\$1.4640	\$16.8979	\$2.1190	\$2.1190
1/2/2025	\$8.5172	\$0.6780	\$9.1952	\$4.0279	\$0.2913	\$2.4320	\$1.4640	\$17.4104	\$2.1790	\$2.1790
12/2/2024	\$8.3092	\$0.6957	\$9.0049	\$3.9965	\$0.1959	\$2.3680	\$1.4640	\$17.0293	\$2.1290	\$2.1290
11/2/2024	\$8.3092	\$0.6957	\$9.0049	\$2.7690	\$0.1959	\$2.3680	\$1.4640	\$15.8018	\$1.9790	\$1.9790
10/2/2024	\$8.3092	\$0.6957	\$9.0049	\$2.2670	\$0.1959	\$2.3680	\$1.4640	\$15.2998	\$1.9190	\$1.9190
9/2/2024	\$8.3092	\$0.6957	\$9.0049	\$1.6317	\$0.1959	\$2.3680	\$1.4640	\$14.6645	\$1.8390	\$1.8390
8/2/2024	\$8.3092	\$0.6957	\$9.0049	\$1.7443	\$0.1959	\$2.3680	\$1.4640	\$14.7771	\$1.8490	\$1.8490
7/2/2024	\$8.3092	\$0.6957	\$9.0049	\$2.2836	\$0.1959	\$2.3680	\$1.4640	\$15.3164	\$1.9190	\$1.9190
6/2/2024	\$8.3092	\$0.6957	\$9.0049	\$1.9759	\$0.1959	\$2.3280	\$1.4640	\$14.9687	\$1.8790	\$1.8790
5/2/2024	\$8.3092	\$0.6957	\$9.0049	\$1.1795	\$0.1959	\$2.3280	\$1.4640	\$14.1723	\$1.7790	\$1.7790
4/2/2024	\$8.3092	\$0.6957	\$9.0049	\$1.4573	\$0.1959	\$2.3280	\$1.4640	\$14.4501	\$1.8090	\$1.8090
3/2/2024	\$8.3092	\$0.6957	\$9.0049	\$2.1211	\$0.1959	\$2.3280	\$1.4640	\$15.1139	\$1.8890	\$1.8890

WACOG = Weighted Average Cost of Gas

GCA = Gas Cost Adjustments (pipeline transportation/storage demand and peak shaving facility capital costs)