

Metropolitan Utilities District
Schedule D - Compressed Natural Gas (CNG) Vehicle Service
24-Month History of Rates & Charges

Effective Date	Compressed by District								Calculated Rate per GGE	Pump Price
	Margin	Demand	Base Rate	WACOG	GCA	State Fuel Tax	Federal Fuel Tax	Rate per Dth		
	A	B	A+B=C	D	E	F	G	SUM C-G	H	I
9/2/2023	\$8.1062	\$0.6834	\$8.7896	\$2.7252	\$0.2257	\$2.3200	\$1.4640	\$15.5245	\$1.9490	\$1.9490
8/2/2023	\$8.1062	\$0.6834	\$8.7896	\$2.7087	\$0.2257	\$2.3200	\$1.4640	\$15.5080	\$1.9390	\$1.9390
7/2/2023	\$8.1062	\$0.6834	\$8.7896	\$2.6997	\$0.2257	\$2.3200	\$1.4640	\$15.4990	\$1.9390	\$1.9390
6/2/2023	\$8.1062	\$0.6834	\$8.7896	\$2.3630	\$0.2257	\$2.3200	\$1.4640	\$15.1623	\$1.8990	\$1.8990
5/2/2023	\$8.1062	\$0.6834	\$8.7896	\$2.5131	\$0.2257	\$2.3200	\$1.4640	\$15.3124	\$1.9190	\$1.9190
4/2/2023	\$8.1062	\$0.6834	\$8.7896	\$2.8017	\$0.2257	\$2.3200	\$1.4640	\$15.6010	\$1.9590	\$1.9590
3/2/2023	\$8.1062	\$0.6834	\$8.7896	\$3.5017	\$0.2257	\$2.3200	\$1.4640	\$16.3010	\$2.0390	\$2.0390
2/2/2023	\$8.1062	\$0.6834	\$8.7896	\$6.1324	\$0.2257	\$2.3200	\$1.4640	\$18.9317	\$2.3690	\$2.3690
1/2/2023	\$8.1062	\$0.6834	\$8.7896	\$7.2077	\$0.2533	\$2.3200	\$1.4640	\$20.0346	\$2.5090	\$2.5090
12/2/2022	\$7.9082	\$0.7020	\$8.6102	\$7.4036	\$0.2462	\$1.9840	\$1.4640	\$19.7080	\$2.4690	\$2.4690
11/2/2022	\$7.9082	\$0.7020	\$8.6102	\$5.2262	\$0.2462	\$1.9840	\$1.4640	\$17.5306	\$2.1990	\$2.1990
10/2/2022	\$7.9082	\$0.7020	\$8.6102	\$5.7290	\$0.2462	\$1.9840	\$1.4640	\$18.0334	\$2.2590	\$2.2590
9/2/2022	\$7.9082	\$0.7020	\$8.6102	\$8.9285	\$0.2462	\$1.9840	\$1.4640	\$21.2329	\$2.6590	\$2.6590
8/2/2022	\$7.9082	\$0.7020	\$8.6102	\$8.6442	\$0.2462	\$1.9840	\$1.4640	\$20.9486	\$2.6190	\$2.6190
7/2/2022	\$7.9082	\$0.7020	\$8.6102	\$6.5144	\$0.2462	\$1.9840	\$1.4640	\$18.8188	\$2.3590	\$2.3590
6/2/2022	\$7.9082	\$0.7020	\$8.6102	\$8.9107	\$0.2462	\$1.9840	\$1.4640	\$21.2151	\$2.6590	\$2.6590
5/2/2022	\$7.9082	\$0.7020	\$8.6102	\$6.8130	\$0.2462	\$1.9840	\$1.4640	\$19.1174	\$2.3890	\$2.3890
4/2/2022	\$7.9082	\$0.7020	\$8.6102	\$4.8147	\$0.2462	\$1.9840	\$1.4640	\$17.1191	\$2.1390	\$2.1390
3/2/2022	\$7.9082	\$0.7020	\$8.6102	\$4.3845	\$0.0235	\$1.9840	\$1.4640	\$16.4662	\$2.0590	\$2.0590
2/2/2022	\$7.9082	\$0.7020	\$8.6102	\$5.4141	\$0.0235	\$1.9840	\$1.4640	\$17.4958	\$2.1890	\$2.1890
1/2/2022	\$7.9082	\$0.7020	\$8.6102	\$5.7611	\$0.0235	\$1.9840	\$1.4640	\$17.8428	\$2.2390	\$2.2390
12/2/2021	\$7.9082	\$0.7020	\$8.6102	\$5.4301	\$0.0395	\$2.2160	\$1.4640	\$17.7598	\$2.2190	\$2.2190
11/2/2021	\$7.9082	\$0.7020	\$8.6102	\$5.9914	\$0.0395	\$2.2160	\$1.4640	\$18.3211	\$2.2990	\$2.2990
10/2/2021	\$7.9082	\$0.7020	\$8.6102	\$5.8996	\$0.0395	\$2.2160	\$1.4640	\$18.2293	\$2.2790	\$2.2790

WACOG = Weighted Average Cost of Gas

GCA = Gas Cost Adjustments (pipeline transportation/storage demand and peak shaving facility capital costs)