

statistical highlights

METROPOLITAN UTILITIES DISTRICT • Years ended December 31, 2003, 2002, and 1998

Water Department

	2003	2002	1998
Number of customers (December)	180,540	176,739	164,086
Sales (thousand gallons)	33,442,612	33,082,754	29,047,082
Operating revenues	\$ 50,569,883	\$ 49,728,479	\$ 37,769,854
Operating expenses	45,420,805	42,338,630	31,588,574
Operating income	<u>\$ 5,149,078</u>	<u>\$ 7,389,849</u>	<u>\$ 6,181,280</u>
Plant additions and replacements, net	\$ 35,786,415	\$ 27,085,388	\$ 15,804,293
Plant in service	\$ 395,970,973	\$359,352,922	\$293,312,733
Miles of mains	2,506	2,437	2,207
Average daily pumpage (thousand gallons)	95,959	97,105	85,872

Gas Department

Number of customers (December)	194,465	190,395	172,573
Sales (MCF):			
Firm	26,954,000	26,398,000	24,495,000
Interruptible	5,799,000	6,453,000	7,088,000
Total	<u>32,753,000</u>	<u>32,851,000</u>	<u>31,583,000</u>
Operating revenues	\$ 228,411,280	\$160,436,524	\$118,367,465
Cost of gas sold	187,700,701	123,963,326	90,342,651
Other operating expenses	39,504,590	36,172,139	27,174,351
Operating income	<u>\$ 1,205,989</u>	<u>\$ 301,059</u>	<u>\$ 850,463</u>
Plant additions and replacements, net	\$ 15,258,784	\$ 16,176,532	\$ 13,640,683
Plant in service	\$ 276,989,421	\$266,408,926	\$218,668,912
Miles of mains	2,401	2,356	2,159
Average daily sendout (MCF)	89,427	89,890	85,968
Number of active employees water and gas combined	811	818	770