

Statistical highlights

Years ended December 31, 2010, 2009 and 2005 (unaudited)

	2010	2009	2005
WATER DEPARTMENT			
Number of customers (December)	200,491	199,102	187,845
Sales (thousand gallons)	29,547,818	28,771,182	32,949,763
Operating revenues, net	\$ 70,551,075	\$ 63,463,024	\$ 52,062,127
Operating expenses	80,645,396	72,413,750	42,852,417
Operating Income (loss)	\$ (10,094,321)	\$ (8,950,726)	\$ 9,209,710
Plant additions and replacements, net	\$ 18,343,168	\$ 24,812,261	\$ 106,432,790
Plant in service	\$ 878,877,031	\$ 864,055,237	\$ 442,849,820
Miles of mains	2,841	2,835	2,635
Average daily pumpage (thousand gallons)	87,942	83,278	96,649
GAS DEPARTMENT			
Number of customers (December)	216,153	211,811	201,357
Sales (MCF):			
Firm	27,539,000	28,020,000	25,413,000
Interruptible	5,281,000	4,543,000	5,958,000
Total	32,820,000	32,563,000	31,371,000
Operating revenues, net	\$ 248,199,407	\$ 244,896,130	\$ 311,502,371
Cost of gas sold	175,436,541	171,592,336	259,082,638
Other operating expenses	\$ 65,005,230	\$ 59,102,572	41,709,458
Operating income	\$ 7,757,636	\$ 14,201,222	\$ 10,710,275
Plant additions and replacements, net	\$ 33,410,553	\$ 30,704,919	\$ 18,284,699
Plant in service	\$ 405,053,570	\$ 378,483,224	\$ 299,788,934
Miles of mains	2,752	2,664	2,511
Average daily sendout (MCF)	88,747	89,183	84,877
Number of active employees water and gas combined	852	866	799