

METROPOLITAN UTILITIES DISTRICT

STATISTICAL HIGHLIGHTS

Years ended December 31, 2007, 2006 and 2002 (unaudited)

	2007	2006	2002
Water Department			
Number of customers (December)	194,809	191,893	176,739
Sales (thousand gallons)	32,946,664	33,216,617	33,082,754
Operating revenues	\$ 57,756,774	\$ 55,776,493	\$ 49,728,479
Operating expenses	<u>58,507,805</u>	<u>46,347,758</u>	<u>42,338,630</u>
Operating income (loss)	<u>\$ (751,031)</u>	<u>\$ 9,428,735</u>	<u>\$ 7,389,849</u>
Plant additions and replacements, net	\$ 98,378,678	\$ 164,962,314	\$ 27,085,388
Plant in service	\$ 519,086,673	\$ 505,882,151	\$ 359,352,922
Miles of mains	2,768	2,732	2,437
Average daily pumpage (thousand gallons)	95,525	96,566	97,105
Gas Department			
Number of customers (December)	207,553	204,994	190,395
Sales (MCF):			
Firm	26,613,000	23,416,000	26,398,000
Interruptible	<u>6,487,000</u>	<u>5,796,000</u>	<u>6,453,000</u>
Total	<u>33,100,000</u>	<u>29,212,000</u>	<u>32,851,000</u>
Operating revenues	\$ 312,689,552	\$ 281,235,299	\$ 160,436,524
Cost of gas sold	246,862,290	227,029,165	123,963,326
Other operating expenses	<u>55,242,626</u>	<u>43,297,804</u>	<u>36,172,139</u>
Operating income	<u>\$ 10,584,636</u>	<u>\$ 10,908,330</u>	<u>\$ 301,059</u>
Plant additions and replacements, net	\$ 27,244,063	\$ 23,947,544	\$ 16,176,532
Plant in service	\$ 336,216,941	\$ 318,916,492	\$ 266,408,926
Miles of mains	2,640	2,575	2,356
Average daily sendout (MCF)	90,705	79,968	89,890
Number of active employees water and gas combined	826	809	818